

COMMISSIONERS' DECISION MAKING MEETING

Wednesday, 11 March 2015 at 6.30 p.m.
C1, 1st Floor, Town Hall, Mulberry Place, 5 Clove Crescent, London,
E14 2BG

The meeting is open to the public to attend.

Members:

Sir Ken Knight CBE QFSM (Chair)	(Commissioner)
Max Caller	(Commissioner)

Public Information:

The public are welcome to attend these meetings.

Contact for further enquiries:

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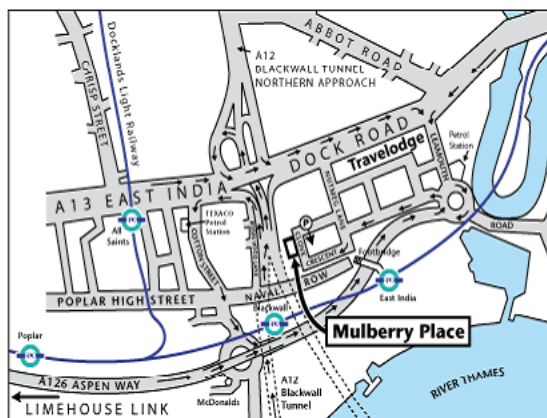
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A Guide to Commissioner Decision Making

Commissioner Decision Making at Tower Hamlets

As directed by the Secretary of State for Communities and Local Government, the above Commissioners have been directed to take decision making responsibility for specific areas of work. These include examples such as the disposal of properties, awarding of grants and certain officer employment functions. This decision making body has been set up to enable the Commissioners to take their decisions in public in a similar manner to existing processes.

Key Decisions

Executive decisions are all decisions that are not specifically reserved for other bodies (such as Development or Licensing Committees). Most, but not all, of the decisions to be taken by the Commissioners are Executive decisions. Certain important Executive decisions are classified as **Key Decisions**.

The constitution describes Key Decisions as an executive decision which is likely

- a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates; or
- b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the borough.

Upcoming Key Decisions are published on the website on the 'Forthcoming Decisions' page through www.towerhamlets.gov.uk/committee. The Commissioners have chosen to broadly follow the Council's definition in classifying their determinations.

Published Decisions

After the meeting, any decisions taken will be published on the Council's website.

- The decisions for this meeting will be published on: **Friday, 13 March 2015**

LONDON BOROUGH OF TOWER HAMLETS
COMMISSIONERS' DECISION MAKING MEETING

WEDNESDAY, 11 MARCH 2015

6.30 p.m.

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS (Pages 1 - 4)

To note any declarations of interest, including those restricting voting on the questions detailed in Section 106 of the Local Government Finance Act, 1992. See attached note from the Monitoring Officer.

3. REPORTS FOR CONSIDERATION

3 .1	Best Value Strategy & Action Plan - Grants	5 - 14	All Wards
3 .2	Main Stream Grants 2012/15 Programme - Extension	15 - 214	All Wards

Agenda Item 2

DECLARATIONS OF INTERESTS - NOTE FROM THE MONITORING OFFICER

This note is for guidance only. For further details please consult the Members' Code of Conduct at Part 5.1 of the Council's Constitution.

Please note that the question of whether a Member has an interest in any matter, and whether or not that interest is a Disclosable Pecuniary Interest, is for that Member to decide. Advice is available from officers as listed below but they cannot make the decision for the Member. If in doubt as to the nature of an interest it is advisable to seek advice **prior** to attending a meeting.

Interests and Disclosable Pecuniary Interests (DPIs)

You have an interest in any business of the authority where that business relates to or is likely to affect any of the persons, bodies or matters listed in section 4.1 (a) of the Code of Conduct; and might reasonably be regarded as affecting the well-being or financial position of yourself, a member of your family or a person with whom you have a close association, to a greater extent than the majority of other council tax payers, ratepayers or inhabitants of the ward affected.

You must notify the Monitoring Officer in writing of any such interest, for inclusion in the Register of Members' Interests which is available for public inspection and on the Council's Website.

Once you have recorded an interest in the Register, you are not then required to declare that interest at each meeting where the business is discussed, unless the interest is a Disclosable Pecuniary Interest (DPI).

A DPI is defined in Regulations as a pecuniary interest of any of the descriptions listed at **Appendix A** overleaf. Please note that a Member's DPIs include his/her own relevant interests and also those of his/her spouse or civil partner; or a person with whom the Member is living as husband and wife; or a person with whom the Member is living as if they were civil partners; if the Member is aware that that other person has the interest.

Effect of a Disclosable Pecuniary Interest on participation at meetings

Where you have a DPI in any business of the Council you must, unless you have obtained a dispensation from the authority's Monitoring Officer following consideration by the Dispensations Sub-Committee of the Standards Advisory Committee:-

- not seek to improperly influence a decision about that business; and
- not exercise executive functions in relation to that business.

If you are present at a meeting where that business is discussed, you must:-

- Disclose to the meeting the existence and nature of the interest at the start of the meeting or when the interest becomes apparent, if later; and
- Leave the room (including any public viewing area) for the duration of consideration and decision on the item and not seek to influence the debate or decision

When declaring a DPI, Members should specify the nature of the interest and the agenda item to which the interest relates. This procedure is designed to assist the public's understanding of the meeting and to enable a full record to be made in the minutes of the meeting.

Where you have a DPI in any business of the authority which is not included in the Member's register of interests and you attend a meeting of the authority at which the business is considered, in addition to disclosing the interest to that meeting, you must also within 28 days notify the Monitoring Officer of the interest for inclusion in the Register.

Further advice

For further advice please contact:-


- Meic Sullivan-Gould, Interim Monitoring Officer, 020 7364 4800
- John Williams, Service Head, Democratic Services, 020 7364 4204

APPENDIX A: Definition of a Disclosable Pecuniary Interest

(Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, Reg 2 and Schedule)

Subject	Prescribed description
Employment, office, trade, profession or vacation	Any employment, office, trade, profession or vocation carried on for profit or gain.
Sponsorship	<p>Any payment or provision of any other financial benefit (other than from the relevant authority) made or provided within the relevant period in respect of any expenses incurred by the Member in carrying out duties as a member, or towards the election expenses of the Member.</p> <p>This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.</p>
Contracts	<p>Any contract which is made between the relevant person (or a body in which the relevant person has a beneficial interest) and the relevant authority—</p> <p>(a) under which goods or services are to be provided or works are to be executed; and</p> <p>(b) which has not been fully discharged.</p>
Land	Any beneficial interest in land which is within the area of the relevant authority.
Licences	Any licence (alone or jointly with others) to occupy land in the area of the relevant authority for a month or longer.
Corporate tenancies	<p>Any tenancy where (to the Member's knowledge)—</p> <p>(a) the landlord is the relevant authority; and</p> <p>(b) the tenant is a body in which the relevant person has a beneficial interest.</p>
Securities	<p>Any beneficial interest in securities of a body where—</p> <p>(a) that body (to the Member's knowledge) has a place of business or land in the area of the relevant authority; and</p> <p>(b) either—</p> <p>(i) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or</p> <p>(ii) if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.</p>

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Commissioner Meeting 11 March 2015	 TOWER HAMLETS
Report of: Chris Holme, Corporate Director of Resources	Classification: Unrestricted
Best Value Action Plan for Grants	

Originating Officer(s)	Louise Russell
Wards affected	All wards
Community Plan Theme	All
Key Decision?	Yes

Executive Summary

This report presents the Council's Best Value Action Plan for Grants to the Commissioners for approval. The Council is required to agree a Best Value Strategy and Action plan to respond to the Secretary of State's Directions of 17 December 2015 within 3 months of the Directions. As responsibility for Grants under the Directions passed to the Commissioners, the Commissioners are being asked to approve this section of the Plan

Recommendations:

The Commissioners are recommended to:

1. Approve the Best Value plan in relation to Grants

1. REASONS FOR THE DECISIONS

- 1.1 The Council is required to agree this Plan with Commissioners to comply with Secretary of State Directions.

2. ALTERNATIVE OPTIONS

- 2.1 The Council is required to comply with Secretary of State Directions.
- 2.2 The actions within the plans have been the subject of consultation with a range of parties and the Commissioners which has considered alternative options.

3. DETAILS OF REPORT

- 3.1 The Directions issued to LB Tower Hamlets on 17 December 2014 require: *'Within 3 months from the date of these Directions [ie 17 March 2015] to draw up and agree with the Commissioners a strategy and action plan for securing the Authority's compliance with its best value duty (to include as appropriate complying with the specific directions set out below and putting in place robust and transparent arrangements for grant decisions), and to submit this to the Secretary of State.'*
- 3.2 One area where a best value plan was required was to respond to the issues raised in the Price Waterhouse Cooper best value inspection in respect of grants. The Council has also received a number of internal audit reports in relation to grants monitoring which were reported to the Audit Committee in February 2015 and their recommendations are also addressed in the best value plan.
- 3.3 The Grants Action Plan is a Commissioner function and therefore is solely a Commissioner decision though as part of its development, the Plan has where appropriate been informed by local consultation, for example elected members and third sector organisations have been consulted about proposals. The Commissioners have undertaken to enable further consultation and cross- party member input in relation to progressing the key actions within the plan as they are developed.

4. COMMENTS OF THE CHIEF FINANCE OFFICER

- 4.1. The Mayor, in Cabinet, is asked to consider the attached best value action plan pertaining to grants. This is required in order that the Council complies with the specific direction, issued by the Secretary of State set out in paragraph 3.1.

- 4.2 The proposed actions primarily involve processes and procedures to ensure the Council is able to demonstrate compliance with its duty of best value, and as such have no significant financial implications. As part of these there are also some proposals to amend management and administrative arrangements, however these will be contained within existing budgets.

5. LEGALCOMMENTS

- 5.1. The Council has a duty to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness by virtue of section 3 of the Local Government Act 1999. This is known as its Best Value Duty.
- 5.2. Under sections 15(5) and 15(6) of the Local Government Act 1999 the Secretary of State for Communities and Local Government issued legally enforceable directions in order to ensure that the Council complies with its obligations under part 1 of the Local Government Act 1999.
- 5.3. Action 1 to be taken by the Council in respect of the Directions (as stated in Annex A to the Directions) the Council is to agree a plan with the Commissioners to ensure the compliance by the Council with the remainder of the directions. This is the nature of the Best Value Action plan which is under consideration.
- 5.4. As a local authority, the Council has a duty under domestic and European law to act in a way which is fair open and transparent in respect of the carrying out of all its statutory functions. Therefore in the areas of grants it is necessary for the Council, or the Commissioners acting on its behalf, to demonstrate that the public at large has a fair and even chance of obtaining the money (in respect of grants) which the Council is making available. Generally this requirement means that there must be some sort of fair and open application procedure where applications are all measured against clear and transparent criteria with the final decisions being based upon the evaluation of applications against the set criteria.
- 5.5. The Council is required to consult for the purposes of deciding how to fulfil its best value duty. This obligation was the subject of consideration in the case of *R (Nash) v Barnet LBC*. Some guidance was given in the High Court to the effect that it is not every time an authority makes a makes a particular operational decision, by way of outsourcing or otherwise, that it is required by section 3 to consult about that decision. The High Court thought that consultation about “the way in which” it performs its functions connotes high-level issues concerning the approach to the performance of an authority's functions.
- 5.6. Consideration will need to be given to whether any of the proposed actions (e.g. adoption of a new MSG framework) would need to be consulted upon.
- 5.7. The Council has an Equality Duty under section 149 of the Equality Act 2010 to ensure that it eliminates discrimination between people who have a

protected characteristic (as defined under the act) and those who do not and to promote equality and fair treatment between people who have a protected characteristic and those who do not. It is unlikely that the Best Value Action plan itself will give rise to any significant equality impacts, but further consideration should be given to the impacts of each action before they are implemented.

- 5.8. The Council also has a duty to ensure that organisations are not discriminated against by the Council's processes. For example, ensuring that grant criteria are fair and do not either favour nor disfavour any group, company or individual.

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1 The Council needs to deliver its functions, including in relation to those elements transferred to the Commissioners through Direction, with due regard to equality and the need of groups with protected characteristics. Changes to the way in which the Council awards grants and publicises its activity has the potential to impact on equality and cohesion in the borough. Any significant policy changes emerging from the action plan will be subject to an equality impact assessment.

7. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 7.1 No specific environmental implications.

8. RISK MANAGEMENT IMPLICATIONS

- 8.1. Agreeing and delivering the actions within the Plans will mitigate risks to the Council in delivering best value in respect of grants, property and procurement decisions.

9. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 9.1 No specific crime and disorder implications.

10. EFFICIENCY STATEMENT

- 10.1 Through ensuring the Council meets its best value duty, the plans will improve efficiency and effectiveness of the key functions covered within them.

Linked Reports, Appendices and Background Documents

Linked Report

- NONE.

Appendices

- 1. Grants Action Plan**

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012
NONE

Officer contact details for documents:

- Louise Russell, Service Head, Corporate Strategy and Equality

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Appendix 3


Grants Action Plan

Strategy and Delivery				
	Recommendation	Action	Assigned to	Timeframe
	Ensure service continuation pending agreement of new Mainstream Grants Programme	<ul style="list-style-type: none"> • Obtain Commissioners approval for a process and timescale for extending the 2012-15 Mainstream Grants (MSG) programme • Review all existing MSG grants in accordance with the agreed project delivery and risk process and undertake appropriate Equalities assessments • Commissioners consider evaluations and determine project extensions • Service agreements with additional outputs and outcomes for length of extension • Monitoring processes agreed and implemented • Review of 2012/15 reported to Corporate Management Team, Cabinet and Overview and Scrutiny Committee (O&S) • Develop communications plan to keep voluntary and community sector informed throughout process 	Dave Clark	April 2015
	Deliver 2015-18 Mainstream Grants Programme	<ul style="list-style-type: none"> • Review the MSG programme to take account of emerging community and Strategic Plan plan priorities and rationalise “themes” accordingly • Criteria, desired outcomes, process and timescales agreed • Report on outcomes of appraisals • Commissioners decision on grant assessments • Completion of service agreements with providers 	Chris Holme/ Dave Clark	Sept 2015
	Bi-Annual Update of Community and Voluntary Service	<ul style="list-style-type: none"> • Review all existing grant regimes (and other forms of aid) and their alignment to emerging Community Plan and Strategic Plan priorities, MTFP, voluntary sector compact and other key 		

	Strategy	<p>strategies</p> <ul style="list-style-type: none"> • Consultation and engagement on priorities for 3rd sector • Market assessment for alternative service providers • Report to Commissioners/ Cabinet (post Directions) 	Louise Russell/ Dave Clark	March 2016
Governance Arrangements				
	Recommendation	Action	Assigned to	Timeframe
	Identify all key grant streams, timelines and existing governance and award arrangements	<ul style="list-style-type: none"> • Report to Commissioners with proposed approach to ongoing decisions for all streams 	Dave Clark	July 2015
	Improve grant approval processes	<ul style="list-style-type: none"> • Ensure clear specifications, outputs and outcomes in advance, which differentiate between capacity building, innovative pilots and mainstream service delivery • Codify all grant appraisal and approval processes in one compact compliant framework 	Dave Clark/ Everett Haughton	July 2015
	Ensure and embed open and transparent of decision-making	<ul style="list-style-type: none"> • Publish arrangements for Commissioner executive decision-making relating to grants • Publish forward plan for decision-making and timetable review programme for O&S Committee • Develop Mayor and cross-party consultation and review forum • Ensure all grant “contracts” over £5,000 are included in the Council’s contracts register • Publish all grant awards on the Council’s website 	Chris Holme/ John Williams	May 2015
	Develop robust evaluation of impact of grant programmes	<ul style="list-style-type: none"> • Annual review of approvals, outcomes and developments to CMT, Cabinet and Overview and Scrutiny Committee for all grant supported activities • Programme evaluations commissioned for all grant regimes 	Dave Clark	March 2016
	Review arrangements	<ul style="list-style-type: none"> • Establish cross party working group to develop proposals for 	Chris Holme	December 2015

	post Commissioners for future executive decision-making <ul style="list-style-type: none"> • 	future arrangements <ul style="list-style-type: none"> • Discuss proposals with Commissioners • Agree proposals through Cabinet • Briefing and training of members in relation to new proposals 		July 2016 November 2016 Nov/Dec 2016
Management Arrangements				
	Recommendation	Action	Assigned to	Timeframe
	Ensure cost-effective management structures in place for new grant arrangements	<ul style="list-style-type: none"> • Consolidate all 3rd Sector grant giving, monitoring and evaluation into one service 	Chris Holme	April 2015
	Improve Monitoring Arrangements	<ul style="list-style-type: none"> • Update grants manual monitoring arrangements in line with internal audit recommendations • Training and development of staff on standard procedures and sign-off of monitoring visits • Management review process of all monitoring activity to ensure consistency • Undertake ongoing risk-based audit in conjunction with monitoring 	Dave Clark/ Everett Haughton	Sept 2015

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<p>Commissioner Decision Report 11 March 2015</p>	
<p>Report of: Acting Corporate Director, Resources</p>	<p>Classification: Unrestricted</p>
<p>Main Stream Grants 2012/15 – Programme Extension</p>	

Originating Officer(s)	
Wards affected	All
Key Decision?	Yes
Community Plan Theme	All

1. EXECUTIVE SUMMARY

- 1.1 The Councils Main Stream Grants (MSG) Programme has been a key funding source for third sector organisations within the borough for many years. The current programme is made up of 327 projects operating across 11 different funding streams. Projects are delivering a diverse range of community activities and services: these include supporting vulnerable residents impacted by welfare reform and upskilling young people to enable them to take advantage of emerging employment opportunities.
- 1.2 The current programme (2012/15) is scheduled to end on 31 March 2015 and it is custom and practice that the new programme would commence on 1 April, thereby ensuring continuity of service provision for local residents.
- 1.3 Due to a number of factors however, the council has been unable to launch the new (2015/18) MSG programme in time for the 1 April start date. We therefore need to consider an extension of the current programme. This will enable the required new programme consultation and planning to be completed whilst continuing to deliver ongoing services of the current programme.
- 1.4 On the 17th December 2014 the Secretary of State for Communities and Local Government issued a series of directions, under sections 15(5) and (6) of the Local Government Act 1999 to the Council to secure compliance with its best value duty. Those directions included the transfer of all functions exercised by the Authority relating to the making of grants under any statutory power or duty, excepting Disabled Facilities Grants.
- 1.5 Officers have been liaising with the Commissioners, since January, to facilitate service continuation, pending development of the new programme, and they have stated they were minded to agree a five month extension. However that would be subject to a project by project review, assessing

performance over a year, and furthermore subject to projects meeting the minimum eligibility criteria and quality threshold set out in the original published programme documentation.

2. RECOMMENDATIONS

The Commissioners are recommended to:

- 2.1 Consider the project assessments set out in Appendices 1 to 5 and determine which projects be allowed to continue from 1st April 2015, and for what period, in accordance with the criteria set out in paragraph 5.12 of the report.
- 2.2 Agree the timetable for development and implementation of the new mainstream grants programme 2015 to 2018, as set out in paragraph 5.9 of the report.
- 2.3 Note the equalities assessments of the existing programme as set out in Appendix 6 of the report.

3. REASONS FOR DECISION

- 3.1 The decisions are required in order that the Council is able to properly manage current agreements with existing service providers; advise all projects/organisations of the outcome of decisions, relating to extensions of existing contracts, ensuring compliance with both the Tower Hamlets Compact and our Public Sector Equalities Duties; develop and implement the new MSG programme, with new providers in an efficient manner.

4. ALTERNATIVE OPTIONS

If the extensions are not agreed, other options for managing the current situation are outlined below.

- a) To allow all current grant agreements to end as of 31 March with the view to launching a new programme at a future date to be determined.

This will have a serious detrimental impact on vulnerable residents currently accessing advice services, employment support, youth projects and luncheon clubs etc. It is likely that organisation will be unable to continue to deliver the services.

- b) To consider 9 months extension of all grant agreements deemed to have performed to satisfactory levels.

This will provide ample time to allow for thorough consideration of

funding recommendations; however, it has the potential to disadvantage possible new service providers.

5. DETAILS OF REPORT

Background

- 5.1 The current MSG Programme was approved by Individual Mayoral Decision on 30 November 2012. The Programme was made up of 327 projects operating within 11 funding streams and was scheduled to run from 1 January 2013 through to end of March 2015 – a period of 27 months.
- 5.2 As the programme period progressed, a number of factors began to have a major impact on the original timeline (of having the new programme in place to commence as of 1 April 2015). These factors included:
- **Mayoral & Local Elections:** the need to enable the Council's incoming 'new leadership' to be involved in the planning process
 - **Third Sector Review:** the roles and responsibilities of grant officers were to be reviewed which could have significantly changed the relationship between the Directorates and a potential central programme management team
 - **PwC Investigation:** time to enable the council to take on board any recommendations/lessons to be learned from the PwC Report
- 5.3 The cumulative impact of these and other factors meant that a variation from the original timetable of having the new programme in place for a 1 April 2015 start was inevitable. Although officers had set out a timetable which could have delivered the new programme on time, this was overtaken by events and it became apparent that the best course of action would be to seek an extension to the current programme.
- 5.4 On the 17th December 2014 the Secretary of State for Communities and Local Government issued a series of directions, under sections 15(5) and (6) of the Local Government Act 1999 to the Council to secure compliance with its best value duty. Those directions included the transfer of all functions exercised by the Authority relating to the making of grants under any statutory power or duty, excepting Disabled Facilities Grants.
- ### **The New Programme 2015 to 2018**
- 5.5 The need to extend the existing programme is to enable the new programme to be developed and implemented in an efficient and effective manner. There are a number of associated complexities in this process. A very important aspect of the timetable for the new programme was the time to evaluate the 'existing programme' and ensure that lessons learned were considered in detail when developing new programme proposals.

- 5.6 Irrespective on how the MSG programme is packaged, the purpose and objective of Main Stream Grants is likely to remain the same: to fund activities to meet Community Plan Priorities, which the Third Sector is best placed to deliver.
- 5.7 Directorate officers have been undertaking a review of the current MSG programme in order to develop proposals for the new (2015/18) programme. The review included an initial consultation workshop involving a large number of local Third Sector Organisations, which took place in October 2013. There has also been involvement of key Third Sector partners in the ongoing 'review process' to develop the new MSG Programme.
- 5.8 Proposals for the new programme include reconfiguring the 11 Funding Stream structure of the current MSG programme, into 5 broader themes going forward, to facilitate the development of innovative and holistic approaches. These proposals alongside other key changes to the governance arrangements and structure of the 2015/18 Main Stream Grants Programme are designed to ensure that the Council's Main Stream Grants Programme remains at the forefront of local initiatives designed to meet expressed corporate goals.
- 5.9 The proposed 2015/18 commissioning timeline is outlined in the following table. The Commissioners are keen to ensure there is cross party Member input, both with regard to development of the new programme and prior to determination of grant awards. That part of the consultation will be factored in at appropriate times in the process.

Timeline

Activity	Date
Consultation starts	9th March (4 weeks)
Consultation ends	3rd April
Programme agreed	7th April to 24 th April (3 weeks)
Programme opens	27th April (5 weeks)
Deadline for submission of applications	29th May
Applications assessed	1st June to 26th June (4 weeks)
Decision period	29th June to 10th July (2 weeks)
Commissioners decision in public	8th July
Applicants notified	13th July
Appeals process	13th July to 17th July (1 week)
Appeals decision	29th July
Service Agreements & delivery negotiations	20th July to 28th August (6 weeks)
Service delivery commences	1st September

MSG Rollover

- 5.10 A 'position statement' report was presented to Commissioners on 28 January 2015. As part of this report the factors which had a major determining influence on the original timeline, of not being able to have the new

programme in place to commence as of 1 April 2015 were fully explained. This report provided a range of options for rolling over the MSG programme and for each option, the associated risks and issues.

5.11 The criteria to be used to inform project rollover has been a major consideration for the commissioners. The standard criteria for extension “that the projects must be performing satisfactorily” would be applied, but there are also other factors which they have determined will form the basis of their decision-making criteria including:

- Whether or not the organisation met eligibility and assessment criteria at the time of application and assessment;
- Whether the organisation met the minimum score threshold at the time of application and assessment;
- RAG status based on quarterly performance monitoring information; and;
- Risk assessment based on the consequences of ending the funding – organisations have been scored out of 25 (5 (likelihood) x 1-5 (impact)) of the risks of closure

5.12 The Commissioners have agreed in principle to the extension of existing projects based on the following performance criteria within the Council’s RAG Performance Monitoring system as at the end of December 2014. These will be subject to contract renegotiations.

5.12.1 Those projects rated GREEN - to be extended for 5 months to the end of August.

5.12.2 Those projects rated AMBER - to be extended initially for 3 months with the possibility of a further 2 months depending on their performance during the January to March 2015 quarter. These projects would be the subject of a performance monitoring exercise.

5.12.3 Those projects rated RED - will not be extended

5.12.4 Within the programme there are a number of projects which have ceased delivery and are therefore regarded as ‘closed projects’ - these projects will not continue and each is subject to a closure audit.

5.12.5 As part of the original approval a number of projects (now 26 as 4 have closed) which had scored below the threshold of 40 points, within the assessment process, were awarded funding. It was agreed that these projects would need to be reassessed (and must score 40 or more, in order to determine whether they can be extended. Those that score 40 or more will then be considered in line with paragraphs 5.12.1 to 5.12.3 above.

Council's Grant Management Process

5.13 The Council's grant management process requires the assessment of funded projects through agreed monitoring arrangements on a quarterly basis. All MSG projects have a Grant Offer Letter which clarifies their quarterly targets in terms of outputs/outcomes and also sets out the quarterly reporting and evidencing requirements. Following the monitoring process projects are rated Red, Amber or Green based on 'project reporting' and 'project performance' as set out below.

5.13.1 Project Reporting:

- Rated as GREEN if reports are received within 10 working days of the end of the quarter
- Rated as AMBER where reports are received between 11 and 15 working days following the end of the quarter
- Rated as RED where reports are received later than 15 working days following the end of the quarter

5.13.2 Project Performance:

Rated as GREEN where:

- Output targets have been achieved/exceeded for the quarter in question or any under achievement is within 10%; or where
- The cumulative outputs achieved to date is not showing an under achievement of more than 10% below target; and where
- The quality of both 'the outputs' and 'the evidencing' of the outputs is clear and there are no issues
- There are no concerns regarding the proper use of the grant

Rated as AMBER where:

- Output targets for the quarter in question is showing under achievement of between 11-20%; or where
- The cumulative outputs to date is showing an under achievement of more than 15% below target; and where
- There may be **minor issues or concerns** regarding either the 'quality of the outputs' or 'the evidencing' of the outputs
- There may be concerns regarding the proper use of the grant

Rated as RED where:

- Output targets for the quarter in question is showing an under achievement greater than 20%; or where
- The cumulative outputs to date is not showing an under achievement of more than 15% below target; and where
- There are **significant issues or concerns** regarding either 'the quality of the outputs' or 'the evidencing' of the outputs
- There may be concerns regarding the proper use of the grant

Rollover Budget

- 5.14 The total programme budget available to fund the MSG programme in 2015/16 is £3.087m. This includes £211k funding from Dedicated Schools Grant for Early Years projects. It is unlikely these will form part of the MSG programme moving forward.
- 5.15 If a decision is taken to rollover the programme based on the outcome of the quarter 3 monitoring, the total budget required is up to a maximum of £1.37m. This allows funding of projects ragged green for 5 months (£1.25m) and projects ragged amber for a maximum of 5 months (£117k). The table below shows the budget by funding streams for a 5-month and 3-month rollover.

Directorate	Funding Stream	Total Budget Allocation schemes Ragged Green £000	Total Budget Allocation schemes Ragged Amber £000	Total Budget Allocation £000
Adults Health & Wellbeing	Older People Lunch Club Services	78.9	21.0	99.9
Children Schools and Families	Children and Families Services	79.4	9.7	89.1
Children Schools and Families	Early Years Services (<i>Dedicated Schools Grant</i>)	184.4	16.0	200.4
Children Schools and Families	Study Support Services	33.6	0.8	34.4
Communities, Localities & Culture	Community Language Services	99.5	4.0	103.5
Communities, Localities & Culture	Youth and Connexions Services	45.6	4.6	50.2
Communities, Localities & Culture	Arts, Sports and Environment Services	143.1	7.6	150.7
Communities, Localities & Culture	Lifelong Learning Services	28.2	0	28.2
Development & Renewal	Community & Economic Engagement	213.6	3.4	217.0
Development & Renewal	Social Welfare Advice Services	311.6	3.1	314.7

Directorate	Funding Stream	Total Budget Allocation schemes Ragged Green £000	Total Budget Allocation schemes Ragged Amber £000	Total Budget Allocation £000
Development & Renewal	Third Sector Infrastructure Support	34.6	0	34.6
Total		1,252.5	70.2	1,322.7

Quarter 3 Performance Monitoring

5.16 The assessments of quarter 3 monitoring reports have now been completed by respective directorate officers; a detailed summary is attached as **Appendix 7**. Those projects which scored 'below the threshold' have also been reassessed. A detailed review was undertaken for each of these projects using the appropriate assessment criteria. The Red, Amber and Green (RAG) assessment of projects is set out below.

5.16.1 From the total programme portfolio, 255 projects are rated as GREEN and can therefore be considered for an extension for 5 months.

The total value of project funding for the period would be £1,252,541

Full details of the GREEN rated projects are set out in **Appendix 1** attached.

5.16.2 From the total programme portfolio, 28 projects are rated as AMBER and can therefore be considered for an extension, initially for 3 months, but could, depending on performance (paragraph 5.12.2 above), be extended for the full 5 Months extension period.

The total value of project funding for 3 months would be £70k and for the full 5 months this would increase to £117k

Full details of the AMBER rated projects are set out in **Appendix 2** attached.

5.16.3 From the total programme portfolio, 18 projects are rated as RED. Details of these projects are set out in **Appendix 3** attached.

5.16.4 From the total programme portfolio, 19 projects have closed. Details of these projects are set out in **Appendix 4** attached.

5.16.5 From the total programme portfolio, 30 projects which scored below the quality threshold of 40 points were awarded funding. Of these, 3 were RED and 4 were 'closed' and were not reassessed.

The remainder (23) were rated either GREEN or AMBER but needed to be reassessed to see if they could now achieve a score above the threshold to determine whether they were eligible to be extended.

Following the reassessment, 7 projects remain below the threshold. Details of these projects are set out in **Appendix 5** attached.

Equalities

- 5.17 Equalities considerations are an integral part of the decision making process and due consideration is therefore given to all project beneficiaries the fall within the 9 protected characteristics as defined by the Equalities Act. In this regard an Equalities Assessment (EA) has been undertaken for each funding stream within the MSG programme. The EA's for each of the 11 funding streams are included in **Appendix 6.1 to 6.11**.
- 5.18 The overall conclusion is that the proposals within this report do not adversely impact on any particular group in relation to the protected characteristics. The Old Peoples Luncheon Club EA highlights an immediate impact that can be mitigated in the short term.
- 5.19 The equalities assessment considered the impact of the proposals in comparison to the funding provision as approved for the period 2012-2015. The quarter 3 2014/15 performance monitoring data was used as the basis of the assessment.
- 5.20 The summary at Appendix 6 shows the results of that evaluation and the impact assessments consider the impact of not extending funding to certain groups, as a result of that assessment.
- 5.21 The general picture is that the majority of Individual assessments have not identified any significant equalities impact on the various groups with protected characteristics. Where projects have not been proposed for consideration, this primarily due to the failure of these projects to achieve the required funding targets, in some cases also due to significant alternate provision available via the MSG programme.

6. COMMENTS OF THE CHIEF FINANCE OFFICER

- 6.1 The report seeks Commissioners determination of project by project rollover of mainstream grants following performance assessments set out in the appendices to this report, and review of the eligibility criteria and methodology thresholds where appropriate. Subject to this agreement the report also seeks agreement as to the timing of the project continuation – be that 5 months or initially 3 months.

- 6.2 The Council will determine its budget on the 5th March. Subject to its agreement, the budget for mainstream grants across the three directorates of ESCW, CLC and D&R is £2.88m, excluding those projects funded through Dedicated Schools Grant. The risk assessments, which have followed the criteria determined by the Commissioners, set out in this report would indicate, subject to final determination, a rollover of up to £1.15m, which represents 40% of the budget. There is a further (up to) £211k of DSG funded Early Years projects for up to 5 months.
- 6.3 The report also provides an indicative timetable, for Commissioners to agree, for the development and implementation of the 2015-18 MSG programme so that the Council continues to comply with its Compact requirements. Development of a new 3 year programme must be seen in the context of the financial challenge facing the Council, as set out in its Medium Term Financial Plan, with a further anticipated savings requirement of some £40million for the two years 2016-18.

7. LEGAL COMMENTS

- 7.1 The Council has an obligation under section 3 of the Local Government Act 1999 to ensure to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness.
- 7.2 This is the Council's Best Value obligation. When considering whether to issue the grant extensions the Council should consider whether the grants themselves offer Best Value to the Council.
- 7.3 When considering which grants to extend the Council should take into account the economy efficiency and effectiveness of the grants thus far when measured against the reasons for which the grants were given. This may include whether performance targets have been met, whether the activities show signs of continual improvement and whether appropriate performance measures and monitoring are in place to ensure that continuous improvement will occur over any extension period.
- 7.4 Under section 1 of the Localism Act 2011 the Council has the general power of competence. This means that the Council has the power to do anything to do what an ordinary human being could do, unless statute specifically restricts the Council for acting in the way it wishes. Therefore, in the absence of specific legislation to the contrary it would appear to be within the Council's power to issue these grants, subject always to the directions of the Secretary of State for Communities and Local Government.
- 7.5 The Council is obligated by the Equalities Act 2010 to ensure that it prevents discrimination between people who have a protected characteristic and those who do not and to promote equality between those people who have a protected characteristic and those who do not. The Council needs to ensure that the issuing of grants complies with this statutory obligation.

- 7.6 The Council must ensure that no part of the funds issued represents a profit element to any of the recipients. The inclusion of profit may indicate that the grant is really procurement activity and would otherwise be subject to the Council's Procurement Procedures and other appropriate domestic and European law.
- 7.7 All the proposed grants appear to fall under the de minimis threshold for the purposes of European State Aid.

8. ONE TOWER HAMLETS CONSIDERATIONS

- 8.1 The contribution of Third Sector organisations to delivering One Tower Hamlets objectives and priorities are explicitly recognised in the Council's Third Sector Strategy. Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership: the deliveries of these services are real examples of 'One Tower Hamlets' in practice.
- 8.2 The opportunities offered through the Main Stream Grants programme will play a key role in delivering the aims of One Tower Hamlets.
- 8.3 It should be understood that the primary purpose of the Main Stream Grants programme is to 'provide services for local residents': services include specialist legal advice, employment skills development and supporting elders to deal with mental and physical health issues. These services are provided by Third Sector Organisations. Additionally however, some funding is also utilised to help capacity build these organisations in an effort to (a) improve their ability to deliver quality services; and, (b) improve their overall effectiveness and sustainability.
- 8.4 It is proposed that the current Main Stream Grant programme be extended for a further 5 months to 31 August 2015. This means that the new (2015/18) programme will commence from 1 September.
- 8.5 The following are among the potential negative impacts of not approving the extension (this will mean that there is no authority to continue funding current projects and no authority to fund new projects).
- 1) Some provided services may no longer be available for local people or be available at a much reduced level
 - 2) Current service providers are likely to reduce or lose staff
 - 3) Both the Council and partner/delivery organisations will suffer reputational damage

9. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 9.1 The funding priorities within the MSG Programme support the spirit of SAGE. The Council, as a funder of third sector proposals that meet these priorities assists in the implementation of the strategic aims of SAGE.

10. RISK MANAGEMENT IMPLICATIONS

- 10.1 A number of different risks arise from any funding of external organisations. The key risks are:
- The funding may not be fully utilised i.e. allocations remain unspent and outcomes are not maximised
 - The funding may be used for purposes that have not been agreed e.g. in the case of fraud
 - The organisations may not be able to secure additional funding necessary to deliver the agreed activities
 - The organisation may not in the event have the capacity to achieve the contracted outputs/outcomes
- 10.2 To ensure that risks are minimised, each project/organisation will be required to comply with the standard Grant Agreement terms. There will also be appropriate renegotiated performance targets to be met and the evidence required. All extended projects will continue to be strictly monitored to ensure compliance.
- 10.3 Those projects assessed to be amber will initially be rolled over for 3 months, subject to Commissioners' agreement. To mitigate risks associated with these projects, further performance monitoring will be undertaken prior to further extension.

11. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 11.1 The services that will be provided through the MSG programme cover a broad spectrum of activities some of which are key drivers in contributing to the reduction in crime and disorder; these include:
- Improving community cohesion
 - Getting people into employment
 - Providing timely advice and advocacy
 - Supporting 'at risk' individuals

12. EFFICIENCY STATEMENT

- 12.1 The commissioning framework for the 2012/15 MSG Programme provided transparency and clarity in the delivery of desired outcomes along with cost of providing those outcomes to facilitate more efficient alignment of funding allocations.

The funding priorities which are were set out within Grant Specifications clearly linked to delivering outcomes as set out in the Strategic Plan and Community Plan as a mechanism to deliver better outcomes for local people within available resources. Through for example giving priority to projects that promote social inclusion; and, supporting service providers who deliver cost effective services that focus on benefit the local community and meeting the expressed needs of local people.

13. SAFEGUARDING IMPLICATIONS

13.1 [Authors should identify any safeguarding risks or benefits from the proposals detailed in the report.]

Linked Reports, Appendices and Background Documents

Linked Report

- List any linked reports [if Exempt, Forward Plan entry MUST warn of that]
- State NONE if none.

Appendices

Appendix 1 - Green rated projects

Appendix 2 - Amber rated projects

Appendix 3 - Red rated projects

Appendix 4 - Closed projects

Appendix 5 - Projects that failed to meet threshold

Appendix 6 - Equalities Assessment Summary

Appendix 6.1 EA - Older Peoples Lunchclub Services

6.2 EA - Children and Families Services

6.3 EA - Community Languages Services

6.4 EA - Early Years Services

6.5 EA - Study Support Services

6.6 EA - Youth and Connexions Services

6.7 EA - Arts Sports and Environmental Services

6.8 EA - Lifelong Learning Services

6.9 EA - Community and Economic Engagement Services

6.10 EA - Social Welfare Advice Services

6.11 EA - Third Sector Infrastructure Support Services

Appendix 7 – MSG Statistics

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- List any background documents not already in the public domain including officer contact information.
- These must be sent to Democratic Services with the report
- State NONE if none.

Officer contact details for documents:

- Everett Haughton

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Older People Lunch Club Services						
OPLCS-01	St Hilda's East Community Centre 18 Club Row, E2 7EY	St Hilda's Lunch Club Service	89	-	48,000	8,889
OPLCS-03	Age Concern Tower Hamlets (Age Uk Tower Hamlets) - 82 Russia Lane, London E2 9LU	Appian Court Resource Centre Luncheon Club	82	-	80,000	14,815
OPLCS-04	Limehouse Project Cheadle Hall, Cheadle House , Copenhagen Place , E14 7EY	Lunch, Game and Go Club for Over 50's	77	-	18,000	3,333
OPLCS-05	St. Peter's Community and Advice Centre St. Peter's North Community Centre, 1. Marian Place, E2 9AX	Bangladeshi Older Women's Development Project	77	-	15,000	2,778
OPLCS-09	Chinese Association of Tower Hamlets - 680 Commercial Road, London E14 7HA	Chinese and Vietnamese Elderly Luncheon Club	69	-	21,000	3,889
OPLCS-14	Black Women's Health and Family Support 82 Russia Lane, E2 9LU	BWHAFS' Older Women's Lunch Club	62	-	26,000	4,815
OPLCS-15	Toynbee Hall 28 Commercial St E1 6LS	Wellbeing Centre Lunch Club and Surma	62	-	21,000	3,889
OPLCS-16	Children Education Group Harkness House Community Centre Christian Street, E1 1RX	Harkness Luncheon Club	60	-	35,000	6,481
OPLCS-17	Poplar Bangladeshi Community Project, 39 Aberfeldy Street, E14 0NU	Meeting Point	57	-	21,000	3,889
OPLCS-18	Community of Refugees from Vietnam - East London Docklands Settlement ,197 East Ferry Road, E14 3BA	Elderly Luncheon Club	52	-	21,000	3,889
OPLCS-19	Somali Senior Citizens Club, Granby Hall 37 St Matthew's Row, E2 6DT	Somali Senior Citizens Club	49	-	46,000	8,519

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
OPLCS-22	St. Peters Bengali Association Minerva Community Centre, 10 Minerva Street, E2 9EH	Minerva Older People's Lunch Club	42	-	38,000	7,037
OPLCS-32	Dorset Community Association 37 Ravenscroft Street, E2 7SH	Older People Lunch Club	27	44	36,000	6,667
						78,889

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Children and Families Services						
CFS-01	Step Forward (Tower Hamlets) 234 Bethnal Green Road, E2 0AA	Sexual Abuse Counselling and Support	91	-	40,000	7,407
CFS-02	City Gateway Ensign Court, 28 Ensign Street E1 8ND	MyFamilyGateway	89	-	15,000	2,778
CFS-04	Somali Education and Cultural Project 180 Mile End Road, E1 4LJ	SECP Home School Liaison Project	85	-	16,000	2,963
CFS-05	Da'watul Islam UK and Eire 56 Bigland Street, E1 2ND	HEAL-Healthy Eating And Living Project	84	-	25,000	4,630
CFS-06	BYM Women's Centre of Excellence 21 Henriques Street, E1 1NB	BYM - Social Inclusion projects for young people and families	83	-	40,000	7,407
CFS-07	Praxis Community Projects Bethnal Green United Reformed Church, Pott Street, E2 0EF	Praxis Family care	82	-	15,000	2,778
CFS-10	Osmani Trust 58 Underwood Road, E1 5AW	Shaathi Family Support Programme	80	-	80,000	14,815
CFS-11	Toyhouse Libraries Association of Tower Hamlets The Toyhouse Centre, 92 St Paul's Way, E3 4AL	Mellow Parenting	80	-	15,000	2,778
CFS-12	Women's Health and Family Services The Brady Centre, 192 - 196 Hanbury St, E1 5HU	Bilingual advocacy family support	79	-	40,000	7,407
CFS-15	APASENTH Carmine Wharf, 30 Copenhagen Place, E14 7FF	Children and Family Zone	72	-	9,000	1,667
CFS-16	East London Asian Family Counselling Oxford House, Derbyshire Street Bethnal Green, E2 6HG	East London Asian Family Counselling	70	-	40,000	7,407

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
CFS-17	Community of Refugees from Vietnam - East London Dockland Settlement, 197 East Ferry Road, E14 3BA	Home /School Liasion	67	-	15,000	2,778
CFS-18	Glamis Adventure Playground 10 Glamis Road, E1W 3EG	GAP in the Community	67	-	25,000	4,630
CFS-19	Shobujshathi 214 Jubilee Street, E1 3BS	Advocacy Services for Children with Disabilities.	59	-	21,000	3,889
CFS-20	Children Education Group Harkness House Community Centre, Christian Street, E1 1RX	Saturday Art Club	52	-	7,500	1,389
CFS-27	The Attlee Foundation 5 Thrawl St, E1 6RT	Attlee Families	70	-	15,000	2,778
CFS-33	Tower Hamlets Parents Centre 1 Links Yard, 29 Spelman Street E1 5LX	Healthy Families and Healthy Children	60	-	10,000	1,852
						79,352

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Early Years Services						
EYS-01	Tower Hamlets Opportunity Group Toy Library Around Poplar Sure Start Children's Centre, 115 Three Colt Street, E14 8AP	Tower Hamlets Opportunity Group Service Delivery	92	-	140,000	25,926
EYS-02	Abertots Play Aberfeldy Neighbourhood centre, Aberfeldy st, E14 0NU	Abertots Play	88	-	18,000	3,333
EYS-04	St Hilda's East Community Centre 18 Club Row, E2 7EY	Under 5's and Crèche Project	86	-	18,000	3,333
EYS-05	Lincoln Hall Preschool The Linc centre, 70 fern street, E3 3PR	Lincoln Hall Preschool	84	-	32,000	5,926
EYS-06	Mudchute Association Pier Street, E14 3HP	Mudchute Playgroup (muddy boots)	84	-	36,700	6,796
EYS-07	The Catholic Children's Society (Westminster) St Francis Family Centre Flora Close (Off Ricardo Street), E14 6EQ	St Francis Family Centre	84	-	20,000	3,704
EYS-08	Avebury Playgroup Roberta Street, E2 6AW	Avebury Playgroup	82	-	37,000	6,852
EYS-09	Allen Gardens Playgroup 55 Buxton Street, E1 5EH	Allen Gardens Playgroup	81	-	28,160	5,215
EYS-10	Toyhouse Libraries Association of Tower Hamlets The Toyhouse Centre, 92 St Paul's Way, London E3 4AL	Home Visiting Mobile Toy Library Service	79	-	45,000	8,333
EYS-12	Munchkins (TC) Playgroup Teviot Centre, Wyvis Street, E14 6QD	Munchkins Playgroup	77	-	39,000	7,222
EYS-13	Toyhouse Libraries Association of Tower Hamlets The Toyhouse Centre, 92 St Paul's Way, London E3 4AL	Soft Play Projects	77	-	35,000	6,481
EYS-14	Island House playgroup Roserton street, E14 3PG	Island House Playgroup (Introducing Two year funded Children)	76	-	30,350	5,620
EYS-15	SSBA Community Trust Heba Nursery Unit 5, Business Development Centre, 7-15 Greatorex Street, E14 5NF	Heba Nursery EYFS provision	76	-	28,000	5,185
EYS-16	Early Years Network Tower Hamlets 15 Kelsey Street, E2 6HD	Early Years Network Infrastructure Support to Early Years Service Providers	75	-	225,000	41,667
EYS-21	Wapping playgroup Tench St, E1W 2QD	Wapping playgroup	73	-	25,000	4,630
EYS-22	Scallywags Parent Run Nursery The Canal Club, Waterloo Gardens, E2 9HP	Scallywags Parent Run Nursery	72	-	15,000	2,778

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
EYS-24	Rainbow House London Muslim Centre, 46 Whitechapel Road, E1 1JX	Rainbow House Pre-school	71	-	37,260	6,900
EYS-30	Brayford Square Playgroup 6 Brayford Square, Exmouth Estate, E1 0SG	brayford square playgroup	65	-	25,000	4,630
EYS-31	Poplar Play Centre 111 Poplar High Street, E14 0AE	Poplar Play Centre Ltd	65	-	30,000	5,556
EYS-32	Vernon Pre School Playgroup 29 Vernon Road, E3 5HQ	Vernon Pre-School Playgroup	63	-	25,000	4,630
EYS-33	Tate House Playgroup Cranbrook Estate, Mace Street E2 0RA	Tate House Playgroup @ Cranbrook estate and Tate House playgroup @ Meath Gardens	61	-	41,000	7,593
EYS-34	Mile End Nursery and Playgroup 8c Morgan Street, E3 5AB	Mile End Nursery and Playgroup.	48	-	18,000	3,333
EYS-36	Burdett Estate Playgroup Burdett Neighbourhood Centre Wallwood Street, E14	Burdett Estate Playgroup	33	67	12,000	2,222
EYS-39	Hackney Playbus Kingsmead Kabin, 8-9 Kingsmead Way, E9 5QG	Eleanor Street Children's project	73	-	9,000	1,667
EYS-40	Somali Parent and Children Play Association 91 Mile End Road, E1 4UJ	Play Opportunity for Somali Children	77	-	25,900	4,796
						184,328

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Community Language Services						
CLS-03	Stifford TJRS TRA 2-6 Cressy Place, E1 3JG	Mother Tongue Project	79	-	10,500	1,944
CLS-04	Wapping Bangladesh Association First Floor, Tench Street, London E1W 2QD	Wapping Bengali Mother Tongue Education Project	79	-	7,430	1,376
CLS-06	Chinese Association of Tower Hamlets 680 Commercial Road, E14 7HA	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	76	-	6,220	1,152
CLS-07	Limehouse Welfare Association 44 Repton Street, E14 7PX	Limehouse Mother Tongue classes(Bengali)	74	-	8,750	1,620
CLS-08	St. Peter's Supplementary School 52 Mansford Street, Bethnal Green, London E2 7NS	Bengali Mother Tongue Project	74	-	2,500	463
CLS-09	Somali Education and Cultural Project 180 Mile End Road, E1 4LJ	SECP Somali Mother Tongue Classes	73	-	6,063	1,123
CLS-10	Thames Bengali Association Shadwell Centre 455 The High Way London E1 W3HP	Thames Bengali Association Community Languages Project	73	-	10,000	1,852
CLS-11	Da'watul Islam UK and Eire 56 Bigland Street, E1 2ND	Darul Ummah Mother Tongue Programme	71	-	10,000	1,852
CLS-12	Poplar Bangladeshi Community Project , 39 Aberfeldy Street, E14 0NU	Learning Zone	71	-	10,000	1,852
CLS-13	The Brick Lane Jamme Masjid Trust (London) Ltd 59 Brick Lane, London E1 6QL	Brick Lane Mother Tongue Project	69	-	21,000	3,889
CLS-14	Bijoy youth Group Unit 29, 566 Cable Street, E1W 3HB	Amaar Basha	68	-	10,000	1,852
CLS-15	St. Peters Bengali Association Minerva Community Centre, 10 Minerva Street, E2 9EH	Enhance Bengali Language to mainstream Project	68	-	19,500	3,611
CLS-16	Poplar Bengali Community Organisation 1 Wigram House, Wades Place E14 0DA	Mother Tongue Project	67	-	6,300	1,167

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
CLS-17	Baitul Mamur Academy 85 Roman Road E2 OQN	Treasure	66	-	3,500	648
CLS-18	Boundary Community School 20 Club Row, E2 7EY	BCS Mother Tongue Project	66	-	15,000	2,778
CLS-19	EC Lighthouse LTD EC Lighthouse/ Lithuanian Saturday School, The Learning Village 352 Commercial Road, E1 0LB	EC Lighthouse/ Lithuanian School	66	-	3,750	694
CLS-20	Udichi Shilpi Gosthi Creative Enterprise Network (CEN), E1 5HZ	Udichi Bengali Mother Tongue Project	66	-	7,000	1,296
CLS-21	Black Women's Health and Family Support 82 Russia Lane, E2 9LU	BWHAFS' Somali Mother Tongue Programme	65	-	5,600	1,037
CLS-22	East End Community School 9 Lamb Street, London E1 6EA	Mother Tongue Project	65	-	21,000	3,889
CLS-23	Tower Hamlets Chinese School 52 Frobisher Road, Turnpike Lane N8 0QX	Chinese Language For All Youths	64	-	7,500	1,389
CLS-24	Cubitt Town Bangladeshi Cultural Organisation 6 Albarta Court South 144 Blackwall Way E14 9DE	Cubitt Town Bangladeshi Cultural Association	62	-	5,000	926
CLS-25	Culloden Bangladeshi Parents Association 49 - 51 Aberfeldy Street, E14 0NU	Culloden Bangladeshi Parents Association Mother Tongue Classes	62	-	7,000	1,296
CLS-26	Teviot Bangladeshi Cultural Community Group 181 Teviot St, E14 6PY	Opportunity	62	-	3,750	694
CLS-27	Children Education Group Harkness House Community Centre, Christian Street, E1 1RX	Mother Tongue Education Project	61	-	7,500	1,389
CLS-32	Wadajir Somali Community Centre , 229 East India Dock road, E14 0EG	Wadajir Mother Tongue Classes	51	-	7,500	1,389
CLS-33	Horwood Estate Bangla School -home address provided	Mother Tongue and Supplementary Educational Project	50	-	15,000	2,778
CLS-34	London Somali Action Forum St. George's Town Hall, 236 Cable Street, E1 0BL	Mother Tongue	50	-	1,500	278
CLS-35	Isle of Dogs Bangladeshi Association and Cultural Centre Cubitt Town Library, 14 Strattondale Street, London E14 3HG	Isle of Dogs Bangladeshi Association Mother Tongue Class	49	-	7,500	1,389
						45,623

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Study Support Services						
SSS-01	Stifford TJRS TRA 2-6 Cressy Place, E1 3JG	Stifford Supplementary School	79	-	11,000	2,037
SSS-02	Associates of Community Trust (UK) c/o 8 Culpin House, Turin Street, E2 6BZ	Homework and Internet Education Club	76	-	7,000	1,296
SSS-03	Tower Hamlets Parents' Centre 1 Links Yard, 29 Spelman Street E1 5LX	THPC Saturday Study Support Project	76	-	6,250	1,157
SSS-04	Da'watul Islam UK and Eire 56 Bigland Street, E1 2ND	Darul Ummah Study Support Programme	75	-	7,500	1,389
SSS-05	Thames Bengali Association Shadwell Centre, 455 The High Way, E1 W3HP	Thames Bengali Association Study Support Project	75	-	7,500	1,389
SSS-06	Black Women's Health and Family Support 82 Russia Lane, E2 9LU	BWHAFS Study Support Programme	73	-	5,000	926
SSS-07	Somali Education and Cultural Project 180 Mile End Road, E1 4LJ	SECP Study Support Programme	72	-	7,500	1,389
SSS-08	Chinese Association of Tower Hamlets 680 Commercial Road, E14 7HA	Chinese After School Homework Club	71	-	7,550	1,398
SSS-09	Culloden Bangladeshi Parents Association 49 - 51 Aberfeldy Street, E14 0NU	Culloden Bangladeshi Parents Association Supplementary Classes	71	-	7,000	1,296
SSS-10	Wapping Bangladesh Association Wapping Youth Club, 1st Floor, Tench Street, E1W 2QD	Wapping Supplementary School Education Project	71	-	7,500	1,389
SSS-11	Children Education Group Harkness House Community Centre, Christian Street, E1 1RX	Home Work Study Support Club	69	-	7,500	1,389
SSS-12	Ensign Youth Club Wellclose Square, off The Highway, E1 8HY	Sky High	68	-	7,500	1,389
SSS-13	Golden Moon Youth project St Georges Town Hall, 236 Cable Street, E1 0BL	Young Bangladeshi Study Support Class	68	-	7,500	1,389
SSS-15	The Rooted Forum Tarling East Community Centre, 63 Martha Street, E1 2PA	Study Support	68	-	7,500	1,389
SSS-16	Limehouse Welfare Association 44 Repton Street, E14 7PX	Limehouse Study Support Class (English and Maths)	67	-	7,550	1,398
SSS-17	Toyhouse Libraries Association of Tower Hamlets The Toyhouse Centre, 92 St Paul's Way, London E3 4AL	After School Games Club	67	-	3,750	694

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
SSS-20	Boundary Community School 20 Club Row, E2 7EY	BCS Study Support Project	64	-	7,500	1,389
SSS-22	Poplar Bangladeshi Community Project 39 Aberfeldy Street, E14 0NU	Raising Attainment	63	-	5,000	926
SSS-23	SocietyLinks 80 John Fisher Street, E1 8JX	E1 Study Support Class	63	-	3,500	648
SSS-24	Shadow Youth Alliance Units 3 and 4 Connett House, 1 Teesdale Street, E2 6GF	SYA - Study Support	61	-	7,500	1,389
SSS-25	Teviot Bangladeshi Cultural Community Group 181 Teviot St, E14 6PY	GOAL	61	-	5,000	926
SSS-26	Wadajir Somali Community Centre 229 East India Dock Road, E14 0EG	Wadajir Homework Club and Supplementary Education	61	-	7,500	1,389
SSS-27	Dorset Community Association 37 Ravenscroft Street, E2 7SH	Study Support Project	60	-	7,500	1,389
SSS-28	East End Community School 9 Lamb Street, London E1 6EA	Study Support Project	60	-	7,500	1,389
SSS-29	St. Peters Bengali Association Minerva Community Centre, 10 Minerva Street, E2 9EH	Study Support Tower Hamlets Project	60	-	7,500	1,389
SSS-32	London Somali Action Forum St. George's Town Hall, 236 Cable Street, E1 0BL	Home work Club	58	-	1,500	278
SSS-34	Bijoy youth Group Unit 29, 566 Cable Street, E1W 3HB	English Basha	56	-	5,000	926
SSS-35	Baitul Mamur Academy 85 Roman Road, E2 OQN	Wisdom	48	-	1,500	278
						33,630

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Youth and Connexions Services						
YCS-01	Newark Youth London Whitechapel Centre, Myrdle Street, E1 1HQ	Newark Youth Engagement	79	-	18,000	3,333
YCS-02	St Hilda's East Community Centre 18 Club Row, E2 7EY	St Hilda's Youth Project HUB	76	-	18,000	3,333
YCS-03	ELT Baptist Church Burdett Road, Mile End., E3 4TU	ELT Young Women's Project	75	-	12,500	2,315
YCS-04	Osmani Trust - Amaal Girls Project Osmani Centre Vallance Road London E1 5AW	Building Positive relationships (BPR)	75	-	55,000	10,185
YCS-05	Step Forward (Tower Hamlets) 234 Bethnal Green Road, E2 0AA	Young People's Counselling and Support	75	-	30,000	5,556
YCS-07	Osmani Trust 58 Underwood Road, E1 5AW	Aasha Peer Project	74	-	75,000	13,889
YCS-08	Bangladesh Football Association (UK) Unit G3, Whitechapel Centre, 85 Myrdle Street, E1 2LX	Young People's Sports Mentoring and Volunteering Project	73	-	10,000	1,852
YCS-09	City Gateway Ensign Court, 28 Ensign Street, E1 8ND	Expect Respect	73	-	10,000	1,852
YCS-12	Black Women's Health and Family Support 82 Russia Lane, E2 9LU	BWHAFS Youth Project	71	-	6,750	1,250
YCS-13	Somali Integration Team Bancroft TMC, 12 Wickford Street E1 5QN	Somali Girls Youth Project	71	-	7,500	1,389

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
YCS-14	Stifford TJRS TRA 2-6 Cressy Place, E1 3JG	Stifford Girls Project	71	-	23,000	4,259
YCS-15	Streets of Growth 160 Crisp Street, E14 6NL	360 VisionXcite Programme	71	-	15,000	2,778
YCS-16	Vallance Community Sports Association 62 Old Nichol Street, E2 7HP	SEN Health Development Programme	70	-	21,000	3,889
YCS-17	Bangladesh Youth Movement BYM Youth and Women's Centre, 21 Henriques Street, E1 1NB	Social Education and Youth development Project- Youth Work with boys and girls age 13-25	69	-	75,000	13,889
YCS-19	Shadwell Basin Outdoor Activity Centre 3-4 Shadwell Pierhead, Glamis Road, E1W 3TD	Adventure and Challenge	69	-	13,750	2,546
YCS-20	St. Peter's Community and Advice Centre St. Peter's North Community Centre, 1. Marian Place, E2 9AX	Bangladeshi Girls and Young Women's Peer Education and Youth Work Project	69	-	5,000	926
YCS-24	Somali Education and Cultural Project 180 Mile End Road, E1 4LJ	SECP Programme of Youth Work	67	-	11,250	2,083
YCS-27	The Rooted Forum Tarling East Community Centre 63 Martha Street, E1 2PA	Youth Club	66	-	21,000	3,889
YCS-30	Ocean Youth Connexions Stepping Stones Farm, Stepney way, E1 3DG	Ocean Youth Connexions	63	-	15,000	2,778
YCS-32	Boundary Community School 20 Club Row, E2 7EY	BCS Youth Project	60	-	10,000	1,852
YCS-35	The Rooted Forum Tarling East Community Centre 63 Martha Street, E1 2PA	Girls Project	58	-	21,000	3,889
YCS-36	Somali Parent and Children Play Association 91 Mile End Road, E1 4UJ	Boys' Youth Club	56	-	8,750	1,620

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)		Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
YCS-37	SocietyLinks 80 John Fisher Street, E1 8JX	E1 Girlz Group	55		-	10,000	1,852
YCS-39	Shadow Youth Alliance Units 3 and 4 Connett House, 1 Teesdale Street, E2 6GF	After School and Youth Club Sessions	53		-	10,000	1,852
YCS-40	The Metro Centre Ltd Norman House, 110-114 Norman Road, SE10 9QJ	Metro LGBTQ Youth Accreditation and Participation (MYAP) Project	52		-	10,000	1,852
YCS-41	Ensign Youth Club Wellclose Square, off The Highway, E1 8HY	Ensign Youth Club	51		-	10,000	1,852
YCS-43	Wise Youth Trust 29 Colville house bishops way, E2 9hx	Urban Roots	35		41	7,500	1,389
YCS-48	The Kipper Project St Margaret's House, 15 Old Ford Road, E2 9PL	Skills Up	63		-	7,500	1,389
							99,537

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Arts, Sports and Environmental Services						
ASES-01	Half Moon Young People's Theatre Ltd 43 White Horse Road, E1 0ND	Professional theatre venue for young people in Tower Hamlets	79	-	35,000	6,481
ASES-02	Green Candle Dance Company Oxford House, Derbyshire Street, E2 6HG	Green Candle Dance Company / Oxford House partnership	78	-	35,000	6,481
ASES-03	Island Community Cricket Club Millwall Park, C/o 75 Manchester Rd, E14 3DN	Island Cricket Project	78	-	16,000	2,963
ASES-05	Island House Roserton Street, E14 3PG	InDaHouse Street Dance Project	76	-	10,000	1,852
ASES-06	St Pauls Arts Trust The Space, 269 Westferry Road, E14 3RS	The Space - Core costs	76	-	15,000	2,778
ASES-07	The Grand Union Music Theatre Ltd 76 Wentworth Street, E1 7SA	Celebrating Musical Diversity in Tower Hamlets	76	-	10,000	1,852
ASES-08	DeafPLUS Trinity Centre, Key Close Whitechapel, E1 4HG	DARE - Deaf Arts and Recreation Experiences	75	-	15,000	2,778
ASES-11	Chisenhale Dance Space 64-84 Chisenhale Road, E3 5QZ	Chisenhale Dance Space programme of community arts activity-festivals	75	-	32,000	5,926
ASES-13	Glamis Adventure Playground 10 Glamis Road, E1W 3EG	The Environment GAP	75	-	30,000	5,556
ASES-14	Tower Hamlets Sports Council C/0 London Borough of Tower Hamlets, Sports Development 4th Floor Anchorage	Tower Hamlets Future Active	75	-	15,000	2,778
ASES-15	Limehouse Project Cheadle Hall Cheadle House, Copenhagen Place, E14 7EY	On Your Doorstep - Women's Fitness Programme	74	-	20,000	3,704
ASES-16	London Tigers 1st Floor Office, WECH Community Centre, W9 3RS	Tigers Future Champions	74	-	12,000	2,222

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
ASES-17	Magic Me 18 Victoria Park Square, E2 9PF	Magic Me Arts Programme	74	-	15,000	2,778
ASES-18	Shadwell Basin Outdoor Activity Centre 3-4 Shadwell Pierhead, Glamis Rd, E1W 3TD	Kayak Olympic Legacy	74	-	16,000	2,963
ASES-20	Udichi Shilpi Gosthi Creative Enterprise Network (CEN), E1 5HZ	Udichi Performing Arts and Festivals	74	-	10,000	1,852
ASES-21	Praxis Community Projects Bethnal Green United Reformed Church, Pott Street, E2 0EF	Praxis New Voices Plus	73	-	15,000	2,778
ASES-27	Women's Environmental Network Ground Floor, 20 Club Row, E2 7EY	Tower Hamlets Food Growing Network	71	-	10,000	1,852
ASES-31	Bethnal Green Swimming Club York Hall, Old Ford Road, E2 9PJ	Bethnal Green 'Sharks' Swimming Club	68	-	20,000	3,704
ASES-32	Victoria Park Harriers and Tower Hamlets AC St. Augustines Hall, Caogan Terrace, E95EG	Fitness for Sport	68	-	15,000	2,778
ASES-33	Wapping Bangladesh Association Wapping Youth Club, 1st Floor, Tench Street, E1W 2QD	Wapping Arts and Cultural Education Project	68	-	15,000	2,778
ASES-35	Newark Youth London Whitechapel Centre, Myrdle Stret E1 1HQ	Newark Community Sports Project	65	-	15,000	2,778
ASES-36	Society Links 80 John Fisher Street, E1 8JX	E1 Sports Club	65	-	10,000	1,852
ASES-37	SPLASH Play St. Matthias Community Centre, 113 Poplar High Street, E14 0AE	Sports and Play Sessions	65	-	20,000	3,704

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
ASES-38	Stepney City Farm Stepney Way, E1 3DG	Stepney City Farm and Rural Arts Centre	65	-	20,000	3,704
ASES-45	Somali Parent and Children Play Association 91 Mile End Road, E1	Girl's Active Play and Sports Project	62	-	10,000	1,852
ASES-46	Mudchute Association Pier Street, E14 3HP	Mudchute Children and Young People's Services	61	-	40,000	7,407
ASES-48	Black Women's Health and Family Support 82 Russia Lane, E2 9LU	BWHAFS Youth Sports Programme	60	-	12,000	2,222

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
ASES-52	Poplar Bangladeshi Community Project 39 Aberfeldy Street, E14 0NU	Body And Soul	60	-	12,000	2,222
ASES-53	Shadow Youth Alliance (SYA) Units 3 and 4 Connett House, 1 Teesdale Street, E2 6GF	SYA Football Sessions for Under 12s and U14's	60	-	15,000	2,778
ASES-55	Sports Network Council Unit 4, Whitechapel Centre, Myrdle Street, E1 1HL	Sports Participation Development Programme 2012-2015	60	-	20,000	3,704
ASES-56	The Rooted Forum Tarling East Community Centre, 63 Martha Street, E1 2PA	Healthy Living	60	-	60,000	11,111
ASES-57	Weavers Community Forum 22 Florida Street, E2 6AL	Be Active in the Community	60	-	25,344	4,693
ASES-60	Bangladesh Football Association (UK) Unit G3, Whitechapel Centre, 85 Myrdle Street, E1 2LX	Football for Tower Hamlets	57	-	30,000	5,556
ASES-63	Children Education Group Harkness House Community Centre, Christian Street, E1 1RX	Din Fitness Club	55	-	10,000	1,852
ASES-64	Hornafrik Integration Projects Unit 4, 12 wickford Street, E1 5QN	Globe town and Mile End Somali Health and Fitness Project	54	-	5,000	926
ASES-66	Muslim Women's Collective C/o Wapping Women's Centre, Philchurch Place off Pinchin Street, E1 1PJ	Increasing access for women to the natural environment in Tower Hamlets	52	-	25,000	4,630
ASES-67	Golden Moon Youth project St Georges Town Hall, 236 Cable Street, E1 0BL	Berner Multi-Cultural Festival -- the Annual 'Mela' [2012-14]	49	-	11,000	2,037
ASES-69	Shanghati Literary Society 76 Brady Street, E1 5DW	Combatting Prejudice	46	-	15,000	2,778
ASES-71	Soundtek Carron Club UK 153 Cannon Street Rd, E1 2LX	Soundtek Carron Training Project	35	52	9,000	1,667
ASES-74	Spitalfields City Farm Association Buxton Street, E1 5AR	Spitalfields City Farm - Bringing Environmental Education and Volunteering to Inner City Life	65	-	10,000	1,852
ASES-75	The Attlee Foundation 5 Thrawl St, E1 6RT	Atlee Families	70	-	29,000	5,370

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)		Reassessed Score		Original Grant Award (27 months)		Extension Amount (5 months)
ASES-76	Ragged School Museums 46-50 Copperfield Rd, E3 4RR	Trust family Learning	65		-		8,334		1,543
									143,089

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Lifelong Learning Services						
LLS-03	Black Women's Health and Family Support 82 Russia Lane E2 9LU	BWHAFS Textile Design Programme	77	-	15,000	2,778
LLS-04	Bangladesh Youth Movement Women's Centre Unit 3 The Whitecapel Centre Myrdle Street E1 1HL	Life Skills for BME Women	76	-	27,000	5,000
LLS-06	Limehouse Project Cheadle Hall, Cheadle House, Copenhagen Place, E14 7EY	Tools4Life (Men's Learning Programme)	71	-	15,000	2,778
LLS-08	Island House Island House Community Centre Roserton Street, Isle of Dogs E14 3PG	Island House A.B.L.E. Project (Adult Basic Life Education)	70	-	12,000	2,222
LLS-09	Limehouse Project Cheadle Hall, Cheadle House, Copenhagen Place, E14 7EY	StepUp 2Employment (Women's Learning Programme)	70	-	15,000	2,778
LLS-10	Kollun Wapping Women's Centre, Philchurch Place, Off Pinchin Street E1 1PJ	Literacy, Numeracy' and 'Made to Measure Sewing Classes'	67	-	20,000	3,704
LLS-11	Magic Me 18 Victoria Park Square E2 9P	Learning Together	67	-	18,500	3,426
LLS-12	Stepney Community Trust 46 Myrdle Street London E1 1HL	Changing the Trend Project (CTP)	65	-	10,000	1,852
LLS-16	BowHaven Bow Community Hall, William Place, E3 5ED	BowHaven IT Groups - beginners and advanced	56	-	15,000	2,778
LLS-17	Chinese Association of Tower Hamlets 680 Commercial Road, E14 7HA	Chinese Opportunity Centre Project	0	64	5,000	926
						28,241

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Community and Economic Engagement						
CEE-01	Account3 Ltd 3 Birkbeck Street, E2 6JY	Basic Skills for Childcare +	89	-	45,000	8,333
CEE-02	Limehouse Project Cheadle Hall, Cheadle House , Copenhagen Place , E14 7EY	Keys2Employment Programme	87	-	15,000	2,778
CEE-03	Tower Project 45-55 Whitehorse Road, E1 0ND	Ready For Work	87	-	15,000	3,125
CEE-05	Somali Education and Cultural Project 180 Mile End Road, E1 4LJ	SECP Basic Skills and Employability Programme	84	-	20,000	3,704
CEE-06	City Gateway Ensign Court, 28 Ensign Street, E1 8ND	Independent Women	83	-	36,000	6,667
CEE-07	Island Advice Centre Island House, Roserton Street, E14 3PG	Tower Hamlets Trainee Advice Work Project	83	-	36,000	6,667
CEE-08	Women's Health and Family Services The Brady Centre, 192 - 196 Hanbury St, London E1 5HU	Maternity Mates	83	-	12,000	2,500
CEE-09	Crisis 66 Commercial Street, E4 9XG	Learning and pre-employment support for homeless people	81	-	20,000	3,704
CEE-10	SSBA Community Trust (Heba Womens' Project) Unit 5, Business Development Centre, 7-15 Greatorex Street, E1 5NF	Heba - Design for Enterprise	81	-	37,000	6,852
CEE-11	Somali Integration Team Bancroft TMC, 12 Wickford Street, E1 5QN	Somali Womens Empowerment and Awareness Project	78	-	25,000	4,630

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
CEE-14	Osmani Trust 58 Underwood Road, E1 5AW	Education and Employment Project	77	-	80,000	14,815
CEE-15	Wapping Bangladesh Association Wapping Youth Club, 1st Floor Tench St, E1W 2QD	Wapping Community Engagement Training and Development Project	77	-	35,000	6,481
CEE-16	SPLASH Play St. Matthias Community Centre, 113 Poplar High Street, E14 0AE	Volunteers Project	76	-	15,000	2,778
CEE-18	The Rooted Forum Tarling East Community Centre, 63 Martha Street, E1 2PA	Road 2 Work	75	-	80,000	14,815
CEE-19	Stitches in Time Limehouse Town Hall, 646 Commercial Road, E14 7HA	Working with Fabric	73	-	10,000	1,852
CEE-20	Graduate Furum / Careers London 1st Floor, 24-26 Fournier Street, E1 6QE	Graduate Forum / Careers London	73	-	10,000	1,852
CEE-22	Employment First Community Interest Company Wodeham Gardens Community Room, 1 Wodeham Gardens, E1 5BN	Progress 2 Work	71	-	15,000	2,778
CEE-25	Bangladesh Football Association (UK) Unit G3, Whitechapel Centre, 85 Myrdle Street, E1 2LX	Young People's Training and Work Project	70	-	15,000	2,778
CEE-26	Jagonari Women's Educational Resource Centre 183 - 185 Whitechapel Road, E1 1DN	Phonics for Adults	69	-	45,000	8,333

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
CEE-28	Boundary Community School 20 Club Row, E2 7EY	BCS Pathways to Employment Project	68	-	15,000	2,778
CEE-29	Wadajir Somali Community Centre 229 East India Dock Road E14 0EG	Wadajir Steps to Employment	65	-	20,000	3,704
CEE-30	Stifford TJRS TRA 2-6 Cressy Place, E1 3JG	Gain from Volunteering	64	-	58,000	10,741
CEE-32	The Royal London Society for the Blind (RLSB) Dorton House, Wilderness Avenue, Kent TN15 0EB	Visionary Placements	64	-	20,000	3,704
CEE-33	Toyhouse Libraries Association of Tower Hamlets The Toyhouse Centre, 92 St Paul's Way, London E3 4AL	Volunteering At Toyhouse	64	-	10,000	2,083
CEE-34	Da'watul Islam UK and Eire 56 Bigland Street, E1 2ND	Shadwell Employment Project	63	-	45,000	8,333
CEE-35	Ocean Somali Community Association Concordia Centre, Railway Arches, 420 - 421 Burdett Road, E3 4AA	The Hamlets Community Employment Boost	63	-	55,000	10,185
CEE-36	Black Women's Health and Family Support 82 Russia Lane, E2 9LU	BWHAFS' Women's Empowerment Programme	62	-	20,000	3,704
CEE-37	Alzheimer's Society Tower Hamlets 54-86 Old Montague Street, E1 5NN	Alzheimer's Society BME Community Engagement	61	-	15,000	2,778

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
CEE-38	DeafPLUS Trinity Centre, Key Close, E1 4HG	DEEP - Deaf Employment and Engagement Project	61	-	7,500	1,389
CEE-39	BYM Women's Centre of Excellence 21 Henriques Street, E1 1NB	Women Empowerment Project	60	-	40,000	7,407
CEE-41	Globe Bengali Mohila Shamity St Margaret's' House, 21 Old Ford Road, E2 9PL	Women Self Development Programme	58	-	20,000	3,704
CEE-42	St. Peters Bengali Association Minerva Community Centre, 10 Minerva Street, E2 9EH	St. Peter's Economic Engagement Project	57	-	50,000	9,259
CEE-43	Golden Moon Youth project St Georges Town Hall, 236 Cable Street, E1 0BL	Young Bangladeshi Female Engagement Project	56	-	20,000	3,704
CEE-44	Somali Parent and Children Play Association 91 Mile End Road, E1 4UJ	Somali Women Engagement Forum	51	-	20,000	4,167
CEE-46	Newark Youth London Whitechapel Centre, Myrdle Street, E1 1HQ	Newark Youth London	48	-	10,000	2,083
CEE-47	St Matthias Conservation Trust Ltd St Matthias Old Church Community Centre, 113 Poplar High Street, E14 0AE	Blackwall/St Matthias Community Enrichment	48	-	7,500	1,389
CEE-48	Newark Youth London Whitechapel Centre, Myrdle Street, E1 1HQ	Newark Womens Project	47	-	7,500	1,562

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
CEE-50	Rainbow Hamlets c/o Account 3 3 Birkbeck Street Bethnal Green London E2 6JY	Countering Lesbian, Gay, Bisexual and Transgender Inequality, Exclusion and Hatred	45	-	40,000	7,407
CEE-54	Dorset Community Association 37 Ravenscroft Street, E2 7SH	Women Engagement Project	38	52	30,000	6,250
CEE-58	Somali Action on Youth Crime St Margaret's' House, 21 Old Ford Road, E2 9PL	Skill up to Child care	26	63	21,000	3,889
CEE-63	Tower Hamlets Somali Organisations Network , 18 Victoria Park Square, Bethnal Green, E2 9PB	Voice and Active Citizenship for the Somali Community of Tower Hamlets	0	61	25,000	5,208
SWAS-16	Emmott Close Senior Citizen Club , 27 Emmott Close, Solebay Street E1 4 QW	forever young 2012 (now in CEE)	ineligible	46	15,000	2,778
						213,648

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Social Welfare Advice Services						
SWAS-01	East End Citizens Advice Bureaux ((Lead consortium partner) 32 Greatorex St E1 3NH	Claim The Max Project	98	-	120,000	22,222
SWAS-02	Tower Hamlets Law Centre 214 Whitechapel Rd E1 1BJ	Tower Hamlets Specialist Legal Advice - A Partnership Service	91	-	265,000	49,074
SWAS-03	East End Citizens Advice Bureaux 32 Greatorex St E1 3NH	Boroughwide Generalist Advice	89	-	210,000	38,889
SWAS-04	Toynbee Hall 28 Commercial St E1 6LS	Tower Hamlets Debt and Money Management Support	79	-	60,000	11,111
SWAS-05	DeafPLUS Trinity Centre, Key Close E1 4HG	Tower Hamlets Advocacy	61	-	22,000	4,583
SWAS-07	Bromley by Bow Centre St Leonard's Street E3 3BT	LAP 6 Generalist Advice Service	105	-	80,000	14,815
SWAS-08	Limehouse Project (Lead consortium partner) Cheadle Hall, Cheadle House , Copenhagen Place, E14 7EY	LAP 7 Advice Service Partnership	103	-	100,000	18,519
SWAS-09	Limehouse Project (Lead consortium partner) Cheadle Hall, Cheadle House , Copenhagen Place, E14 7EY	LAP 3 and 4 Advice Service Partnership	91	-	207,000	38,333
SWAS-10	Island Advice Centre (Lead consortium partner) Island House , Roserton Street E14 3PG	LAP1 Generalist Advice Services partnership	88	-	90,283	16,719

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
SWAS-11	East End Citizens Advice Bureaux (Lead consortium partner) 32 Greatorex St E1 3NH	LAP 2 Locality based generalist advice service	88	-	95,000	17,593
SWAS-12	Account3 Ltd (Lead consortium partner) 1-9 Birkbeck St E2 6JY	LAP5 Advice Service	86	-	76,000	14,074
SWAS-13	Island Advice Centre Island House, Roserton Street E14 3PG	LAP 8 Generalist Advice Services	86	-	65,000	12,037
SWAS-14	Stifford TJRS TRA (Lead consortium partner) 2-6 Cressy Place E1 3JG	Locality based Advocacy (LAP 3 and 4)	58	-	30,000	5,556
SWAS-17	St. Peters Bengali Association Minerva Community Centre, 10 Minerva Street, E2 9EH	Minerva Welfare Service Project	ineligible	60	90,000	16,667
SWAS-18	Ocean Somali Community Association (Lead consortium partner) Concordia Centre , Railway Arches , 420 - 421 Burdett Rd E3 4 AA	Somali Advice Language Network	85	-	75,000	13,889
SWAS-19	Praxis Community Projects Pott Street E2 OEF	Praxis: Language based generalist advice services for new residents	73	-	60,750	11,250
SWAS-21	Chinese Association of Tower Hamlets 680 Commercial Road E14 7HA	Chinese/Mandarin Welfare Advice Project	61	-	33,750	6,250
						311,580

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (5 months)
Third Sector Infrastructure Support						
TSIS-02	Bangladesh Football Association (UK) (lead partner) Unit G3, Whitechapel Centre, 85 Myrdle Street, London E1 2LX	Strengthening Sports Groups in Tower Hamlets	77	-	27,000	5,000
TSIS-05	Volunteer Centre Tower Hamlets Norvin House 45-55 Commercial Street London E1 6BD	Supporting Volunteer Involving Organisations	73	-	35,000	6,481
TSIS-06	Tower Hamlets Community Transport 25-27 Newell Street Limehouse London E14 7HP	Community Transport Services in Tower Hamlets	67	-	65,000	12,037
TSIS-07	Island Advice Centre Island House Roserton Street London E14 3PG	Tower Hamlets Advice Sector Capacity Building, Peer Support Project	60	-	45,000	8,333
TSIS-14	Tower Hamlets Somali Organisations Network 18 Victoria Park Square Bethnal Green E2 9PB	Stepup-sustaining Somali organisations in Tower Hamlets	0	61	15,000	2,778
						34,630
Extension amount based on grant award / 27 months x 5 or grant award / 24 x 5 depending on agreed project quarterly profile						1,252,545

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Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (3 months)	Notes
OPLCS-06	Stifford TJRS TRA 2-6 Cressy Place, E1 3JG	Lunch Club Services	72	-	45,000	5,000	The provider is failing to meet its set attendance target, attendance rate is 89%. However, provider is meeting targets on other activities.
OPLCS-08	Wapping Bangladesh Association First Floor, Tench Street, London E1W 2QD	Wapping Older Person's Lunch Club Project	69	-	30,000	3,333	The provider is meeting its set targets partially.
OPLCS-11	Women's Health and Family Services The Brady Centre, 192 - 196 Hanbury St, London E1 5HU	Dumarka - Older Somali Women's Lunch Club	69	-	26,000	2,889	The provider is meeting its set attendance target but meeting other set targets partially.
OPLCS-20	Kingsley Hall Community Centre Kingsley Hall, Powis Rd, E3 3HJ	Kingsley Hall Luncheon Club	46	-	8,000	889	Quarter one, two and three monitoring reports have not been submitted. However, the project is meeting its target (based on submitted reports).
OPLCS-21	Wadajir Somali Community Centre, 229 East India Dock road, E14 0EG	Wadajir Somali Elderly Luncheon Club	43	-	40,000	4,444	The provider is meeting set targets on attendance but failing to meet the targets on other outputs.
OPLCS-27	East London Chinese Community Centre, Trussler Hall, 78 Grundy Street, London E14 6DF	Older Peoples Luncheon Service for Tower Hamlets residents	30	49	12,000	1,333	Third quarter monitoring report has not been submitted. However, the project is meeting its set target. (the output is based on quarter 2 report)
OPLCS-29	Healthy Chula CIC, Wapping Women's Centre, Philchurch Street, London E1 1PG	Healthy Chula Luncheon Club	28	46	20,000	2,222	Quarter one and two monitoring reports have been submitted but were late and incomplete, third quarter report yet to be submitted. The project is failing to meet its targets.
OPLCS-30	Wadajir Somali Community Centre 229 East India Dock Road E14 0EG	Poplar Somali Elderly Luncheon Club	28	44	10,000	1,111	The provider is meeting set targets on attendance but failing to meet targets on other outputs.
CFS-03	Jagonari Women's Educational Resource Centre 183 - 185 Whitechapel Road, E1 1DN	Special Times	85	-	22,500	2,500	Q3 and 4 grant instalments have not been released. Jagonari has an issue with their premises, they are in a dispute regarding rent arrears. Officers are awaiting a response from the organisation to confirm how this is going to impact on future service delivery and any plans for this project.
CFS-09	East London Mosque / London Muslim Centre 46 Whitechapel Road, E1 1JX	Improving School Attainment and Attendance in Partnership (ISAAP)	80	-	60,000	6,667	The organisation has submitted all monitoring reports, however there are gaps in the information provided. Officers have scheduled a monitoring visit on the 24 February 2015 to review the outputs and will report back accordingly.
CFS-32	The Royal London Society for the Blind (RLSB) Dorton House, Wildernes Avenue, Seal, Nr. Sevenoaks, Kent, TN15 0EB	Social VIPs and Families	70	-	5,000	556	Project was set up in October 2013 and this included the establishment of venues (The Whitechapel Gallery and the Attlee Centre) as well as the recruitment of participants and volunteers. Delivery began in January 2014. The project was remodelled in order to appeal to a wider client group (11 - 18 years, rather than 14 -25 years). Further development work is being undertaken with parents in order to build confidence around participation and inclusion. This project has been combined with the 'Sporting VIPs' in ASES funding stream as both programmes were similar in content.
EYS-18	Ranwell Playgroup 1 McCullum Rd, Bow Rd, E3 5HZ	Ranwell playgroup	75	-	27,000	3,000	Provider continuing to suffer from lower than expected occupancy; childcare advisory team working closely with group to improve position
EYS-20	Jagonari Women Educational Resource Centre 183 - 185 Whitechapel Road, E1 1DN	Jagonari Playhouse	73	-	60,000	6,667	Jagonari has an issue with their premises, they are in a dispute regarding rent arrears. Officers are awaiting a response from the organisation to confirm how this is going to impact on future service delivery and any plans for this project.

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (3 months)	Notes
EYS-25	Jagonari / Wapping Playzone Wapping Women Centre Philchurch Place, Off Pinchin St E1 1PG	Playgroup	71	-	23,145	2,572	Jagonari has an issue with their premises, they are in a dispute regarding rent arrears. Officers are awaiting a response from the organisation to confirm how this is going to impact on future service delivery and any plans for this project.
EYS-26	Rainbow Playgroup Calders Wharf Community Centre Saunders Ness Road E14 3EA	Rainbow Playgroup	70	-	34,273	3,808	Provider continuing to suffer from lower than expected occupancy; childcare advisory team working closely with group to improve position
CLS-01	Ocean Somali Community Association Concordia Community Enterprise Centre, Railway Arches 420 – 421 Burdett Road, E3 4AA	Literacy Through Arts	81	-	9,998	1,111	The organisation has submitted all monitoring reports, however there are gaps in the information provided. Officers have scheduled a monitoring visit in early March 2015 to review the outputs and will report back accordingly.
CLS-05	Al Majidiah Trust 1 Cornwall Avenue, E2 0HW	Al Majidiah Evening and Weekend School	76	-	25,000	2,778	No Q2 and Q3 monitoring reports received from the organisation. Officers have sent an email reminder. The Community Languages team receives regular updates about the organisation' whose staff attended a 7-week Skills Management Training (capacity building) in May/June 2014. The training was delivered jointly by Children's Commissioning Team and Community Languages Team in association with The National Resource Centre.
CLS-28	Jagonari Women Educational Resource Centre 183 185 Whitechapel Road, E1 1DN	Wapping Creative Bangla Project	61	-	6,250	694	Jagonari has an issue with their premises, they are in a dispute regarding rent arrears. Officers are awaiting a response from the organisation to confirm how this is going to impact on future service delivery and any plans for this project
SSS-14	Ocean Somali Community Association Concordia Community Enterprise Centre, Railway Arches 420 – 421 Burdett Road, E3 4AA	Promoting a brighter future through study support	68	-	3,500	389	The organisation has submitted all monitoring reports, however there are gaps in the information provided. Officers have scheduled a monitoring visit in early March 2015 to review the outputs and will report back accordingly.
SSS-19	Olga Education and Training Project Unit 7, First Floor, St. Margaret's House, 15-17 Old Ford Road, E2 9PL	Study Support Programme	65	-	3,750	417	No Q3 monitoring report received from the organisation. Officers have sent an email reminder. Officers will arrange a monitoring visit in the last week of February 2015 to check on the service delivery and associated aspects of the project.
YCS-29	Da'watul Islam UK and Eire 56 Bigland Street, E1 2ND	Shadwell Youth Project	63	-	21,000	2,333	Key outputs due to be met by end of programme
YCS-34	Wadajir Somali Community Centre 229 East India Dock Road, E14 0EG	Wadajir Somali Youth Drop -In	60	-	15,000	1,667	Currently working to deliver key outputs by end of February
YCS-46	Tower Hamlets Street Pastors c/o The Tab Centre, Austin Street E2 7NB	Tower Hamlets Street Pastors	0	0	7,500	-	Key outputs to be met by end of programme. Reassessed and project does not meet specification.
ASES-40	The Royal London Society for the Blind Dorton House, Wilderness Avenue, Seal, Nr. Sevenoaks, Kent, TN15 0EB	Sporting VIPs	65	-	20,000	2,222	Project was set up in October 2013 and this included the establishment of venues (The Whitechapel Gallery and the Atlee Centre) as well as the recruitment of participants and volunteers. Delivery began in January 2014. The project was be remodelled in order to appeal to a wider client group (11 – 18 years, rather than 14 -25 years). Further development work is being undertaken with parents in order to build confidence around participation and inclusion. This project has combined with "Social VIPs and Families" in CSF funding stream.

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (3 months)	Notes
ASES-41	Weavers Adventure Playground Vaiduct street, c/o Oxford House, Derbyshire Street, E2 6GH	Keep Fit	65	-	35,000	3,889	Officers were contacted by the organisation in November 2014 to report the misappropriation of funding by a long standing member of staff, who has since paid back some of the money. This matter has been investigated by the Children's Commissioning team with the advice and support of the Council's Audit and Finance teams. The organisation has also notified other funders and the Charities Commission. The project has continued to meet its expected outputs and outcomes. The investigating teams are satisfied that the organisation has put in place tighter financial and governance controls to mitigate further cases of fraud. In this regard, Officers have released the final quarterly grant to avoid any negative impact on service users. Officers will carry out a further review of the organisation in May 2015.
ASES-65	Malmesbury Community Projects Caxton Community Hall Caxton Grove, E3 2EE	MCP Healthy Living Project	53	-	13,000	1,444	No Q3 monitoring report received from the organisation. Officers have sent an email reminder.
CEE-17	Common Ground East St George's Town Hall, 236 Cable Street, E1 0BL	A New Start	75	-	5,000	625	Under achieving against key outputs, project given another quarter to show improvement. Extension amount based on grant award for 24 months
CEE-56	Wadajir Somali Community Centre 229 East India Dock Road, E14 0EG	Wadajir Women's Project	35	41	25,000	2,778	Under achieving against key outputs, project given another quarter to show improvement.
SWAS-15	Dorset Community Association 37 Ravenscroft St E2 7SH	Social Welfare Advice	ineligible	40	25,000	3,125	The outputs for 2013-14 have not yet been able to be verified. The organisation also have problems using its policies. Organisation does not have the Advice Quality Standard but the Advice provision has been subcontracted. However, there has been improvement from the last quarter and verification of 2014-15 outcomes has now taken place. Additional support was provided to the organisation via the MSG Peer support project and the free support available from Advice UK. The organisation has been very slow in taking up the free capacity building support and slow in implementing recommended action plan.
						70,463	

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Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Notes
OPLCS-02	Newlon Fusion 4 Daneland Walk, Hale Village N17 9FE	John Scurr Lunch Club at John Scurr Community Centre	83	-	15,000	The provider has failed to meet its agreed targets. Attendance rate is 62%.
OPLCS-07	Alzheimer's Society Tower Hamlets 54-86 Old Montague Street, E1 5NN	Alzheimer's Society Dementia Cafe Services	72	-	16,200	The provider has failed to meet its full targets.
OPLCS-13	Ocean Somali Community Association Concordia Centre, Railway Arches, 420 - 421 Burdett Road, E3 4AA	Somali Elders Mile End Lunch Club	62	-	17,280	Based on second quarter report, the provider is failing to meet its set attendance targets. The provider has failed to submit the completed version of third quarter monitoring report, no actual outputs mentioned in the report.
OPLCS-23	Neighbours In Poplar - 172 East India Dock road, London E14 0EH	Burcham Street Lunch club	40	-	25,000	The provider is failing to meet its set attendance target but meeting other targets. Attendance rate is 62%.
OPLCS-28	Island Bengali Welfare Organisation 3 Thorne House, Launch Street, E14 3LU	Island Seniors	28	n/a	36,000	Provider has failed to meet its agreed full targets. They would not like to continue the service; result of this, the lunch club service will be closed from April 2015.
OPLCS-31	Bancroft and Cleveland Estate Elderly Club , 12 Wickford Street, E1 4QN	Bancroft and Cleveland Estate Elderly Lunch Club	27	n/a	36,000	The provider has failed to meet its full target.
CFS-30	The Royal London Society for the Blind (RLSB) Dorton House, Wildernesse Avenue, Seal, Nr. Sevenoaks, Kent, TN15 0EB	Child's Play	67	-	5,000	There has been a delay in delivery of this project. The organisation reported in Q1 that there was a need to increase its recruitment activity. Officers had been supporting the organisation accordingly. However, there has been no further response from the organisation about this project. 3 quarterly grant payments were made on receipt of signed service agreement for setting up and planning costs. This project has been combined with the 'Recently Diagnosed VIPs' as both programmes were similar in content.
CFS-31	The Royal London Society for the Blind Dorton House, Wildernesse Avenue, Seal, Nr. Sevenoaks, Kent, TN15 0EB	Recently Diagnosed VIPs	71	-	5,000	2 quarterly grant payments were made on receipt of signed service agreement for setting up and planning costs. This project has been combined with the 'Child's Play' as both programmes were similar in content.
CLS-29	Jeremiah Children Welfare Project 37 Sexton Court 9 Newport Avenue Virginia Quays Docklands E14 2DU	Jeremiah Children Welfare Project Limited Mother Tongue Bengali	55	-	1,500	No Q1, Q2 and Q3 monitoring reports received from the organisation. Officers carried out an unscheduled visit in December 2014 and found the project closed. However, the Director and key contact for the project was present and confirmed that there had been no classes for a few months as the tutor has been on sick leave.
CLS-30	Island BWO , 3 Thorne House, Launch Street, London E14	Baglay Kota Boli	53	-	15,000	No monitoring reports have been received. Reminders have been sent requesting the submission of these reports. No payments have been released
CLS-36	Hermitage Mother Tongue and Study Support Centre 46 Matilda House, St Katherine Way E1W 1LG	Mother Tongue Bengali Project	48	-	3,750	The organisation does not have premises from which to operate. There has been no response to our letter dated 9/8/14 to elicit further information.
SSS-21	Al Majidiah Trust 1 Cornwall Avenue, E2 0HW	Al Majidiah Study Support Programme	63	-	7,500	No Q2 and 3 monitoring reports have been received from the organisation.
SSS-30	Hermitage Mother Tongue and Study Support Centre 46 Matilda House, St Katherine Way., E1W 1LG	Study Support	60	-	5,000	The organisation does not have premises from which to operate. There has been no response to our letter dated 9/8/14 to elicit further information.
YCS-23	Daneford Trust 45/47 Blythe Street, E2 6LN	Promoting the Global Dimension in Education and Youth and Community work in the London Borough of Tower Hamlets.	67	-	13,500	Key Outputs - PA (Participant) & RO (Recorded Outcome) - unlikely to be met by end of programme

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Notes
ASES-19	Sylhet Bawl Shangith Ghosti c/o 17 Horwood House, Pott St, E2 0EH	Bengali Arts and Cultural Education and Workshop Programme	74	-	5,000	Following email reminders from Officers, the organisation submitted its Q2 and Q3 monitoring reports on 24 February, which did not allow sufficient time for Officers to verify the service outputs and outcomes.
ASES-43	Jalaliya music academy c/o 56 Delafield House, Christian Street, E1 1OD	Love Music	64	-	9,000	No monitoring reports have been received for this project. No payments have been released. Officers were unable to arrange a monitoring visit to elicit further information, as project has no fixed operating base. On 03/10/14 Officers wrote to the organisation (letter sent via email) requesting that it responded by 15/10/14. No response has been received.
ASES-47	Bethnal Geen United FC 25 James Hammett House, Ravenscroft St, E2 7QH	Football For All	60	-	25,000	No Q2 and 3 monitoring reports received from the organisation.
ASES-72	Jalaliya Cultural Association c/o 56 Delafield House, Christian Street, E1 1OD	Across the seven seas	32	n/a	5,000	No monitoring reports have been received for this project. No payments have been released. Officers were unable to arrange a monitoring visit to elicit further information, as project has no fixed operating base. On 03/10/14 Officers wrote to the organisation (letter sent via email) requesting that it responded by 15/10/14. No response has been received.

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Notes
OPLCS-10	Fern Street Settlement - Fern Street, Bow, London E3 3PS	Fern Street Settlement Lunchclub/social club over 50's	69	-	21,000	Service closed on 30 September 2013
OPLCS-26	Strafford Friendship Club , 40 Strafford Street, London E1 8LT	Stafford Friendship Lunch Club	31	n/a	21,000	The provider is failing to meet set outputs. Quarter one and two reports have been submitted but needed to make amendments. The provider has decided to discontinue the service from January 2015.
EYS-27	Glamis Community Nursery 414 Cable Street, E10AF	Empowering parents and families in early years provision, training and management	69	-	20,000	Closed due to inadequacy ratings by OFSTED and financial weaknesses within the organisation.
CLS-37	Women's Education and Health Trust 9 Stainsby Road, E14 6JP	Bengali Class	42	-	5,625	Company dissolved 30/4/13 as per Companies House website
SSS-18	Globetown Learning Community Morpeth School, Portman Place E2 0PX	Somali Support Project	65	-	1,500	The organisation declined funding as this was deemed insufficient to run a viable project.
SSS-33	Women's Education and Health Trust 9 Stainsby Road, E14 6JP	Saturday School	58	-	5,000	Company dissolved 30/4/13 as per Companies House website. No monitoring reports have been received for this project despite repeated requests via email. The first three quarterly payments were made on receipt of a signed service agreement as grants are paid six monthly in advance. No further payments have been released. Officers found the premises closed during 2 unscheduled visits to the project.
YCS-10	XSE Academy St George's Town Hall, 236 Cable Street, E1 0BL	XSE Anonymous Project	73	-	5,000	Notice of grant termination was issued due to non compliance, failed to meet KPI's
YCS-22	Alpha Grove Centre Alpha Grove, E14 8LH	Alpha Grove Youth Club	67	-	15,000	MSG Grant cancelled for 14-15, failed to meet KPI's
YCS-25	Tolerance in Diversity Limehouse Youth Centre, Limehouse Causeway, E14 8AG	Tolerance in Diversity	67	-	10,000	Notice of grant termination was issued due to non compliance, failed to return monitoring reports and did not respond to requests for information
YCS-26	Kingsley Hall Community Centre Kingsley Hall, Powis Rd, E3 3HJ	Kingsley Hall Youth Focus	66	-	15,000	Notice of grant termination was issued due to non compliance, failed to meet KPI's
YCS-38	Poplar Boys and Girls Club 75 Chrisp Street, E14 6LP	Poplar Boys and Girls Club	53	-	12,500	Notice of grant termination was issued due to non compliance, failed to meet KPI's
YCS-45	Children Education Group Harkness House Community Centre, Christian Street, E1 1RX	Berner Youth Project	29	n/a	7,500	Failed 2 inspections, programme terminated
ASES-25	Play Association Tower Hamlets Oxford House, Derbyshire Street, E2 6HG	Whitehorse Adventure Playground	72	-	40,000	Declined grant offer as being too low to operate a viable project.
ASES-58	Women's Education and Health Trust 9 Stainsby Road, E14 6JP	Mini-Olympic Sports Day, Arts and Cultural Activities	60	-	10,000	Company dissolved 30/4/13 as per Companies House website
LLS-18	Olga Education and Training Project Unit 7, First Floor, St. Margaret's House, 15-17 Old Ford Road, E2 9PL	Employability Skills Training	0	n/a	3,500	The project closed on 31 March 2014 due to low take up of participants.

Applica-tion Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Notes
CEE-24	The Arbour 100 Shandy Street, E1 4ST	Employment Project	71	-	10,000	Project has stopped delivery due to operational difficulties; no longer able to deliver CEE project. Funding was only given for services that were delivered and evidenced.
CEE-51	SocietyLinks 80 John Fisher Street, E1 8JX	Harnessing HospitalityResidents Participation Project	44		7,500	Organisation successfully delivered their project by 31 March 2014.
CEE-55	Women's Education and Health Trust 9 Stainsby Road, E14 6JP	Health Care Assistant Course	38	n/a	25,000	Company dissolved 30/4/13 as per Companies House website. Efforts being made to establish extent of delivered services and to recover grant where appropriate.
TSIS-08	SSBA Community Trust Unit 5, Business Development Centre 7-15 Greatorex Street London E1 5NF	SSBA -- Sustainable Funding: Make it happen	58	-	27,000	Organisation has withdrawn from delivering the project. The initial funding paid to the organisation was returned and no further payments have been made.

Do not meet quality threshold score (40) - after reassessment

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	RAG Monitoring to Dec 14	Notes
OPLCS-33	The Brick Lane Jamma Masjid Trust (London) Ltd 59 Brick Lane, London E1 6QL	Brick Lane Lunch Club	26	39	38,700	AMBER	Reassessed - did not meet quality threshold.
OPLCS-35	Wapping Community Group Raine House Raine Street Wapping, E1W 9RG	lunch club	24	37	15,000	GREEN	Reassessed - did not meet quality threshold.
OPLCS-36	Ocean Estate Tenants and Leaseholders Association Community Hall Anson House Forecourt Ernest Street E1 4SE	Ocean Estate TLA lunch club	22	29	24,000	GREEN	Reassessed - did not meet quality threshold.
OPLCS-37	Horwood Estate Bangla School -home address provided	Elderly Lunch Club	19	39	25,000	AMBER	Reassessed - did not meet quality threshold.
YCS-46	Tower Hamlets Street Pastors c/o The Tab Centre, Austin Street E2 7NB	Tower Hamlets Street Pastors	0	0	7,500	AMBER	Key outputs to be met by end of programme. Reassessed and project does not meet specification.
YCS-47	Somali Integration Team Bancroft TMC, 12 Wickford Street E1 5QN	Kids Wellbeing Project	0	0	7,500	GREEN	Reassessed - does not meet the specification
CEE-57	Island Bengali Welfare Organisation 3 Thorne House, Launch Street, E14 3LU	Road 2 Work	34	n/a	40,000	GREEN	Organisation does not wish to be considered for a 'rollover'.

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MSG Programme: Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015.

Summary

An equalities assessment has been undertaken for each theme within the MSG programme, focusing on the impact of individual projects not receiving extended funding on service users, particularly protected characteristics. The assessments have been based on the equalities impact assessments undertaken in 2012, following the initial MSG grant award and utilised quarter 3 monitoring data.

The results of the EA for each theme are shown below (see table 1). The assessment has not identified any significant equalities impact of failing to fund identified projects. This is primarily due to the failure of these projects to deliver, and also due to significant alternate provision available via the MSG programme. The MSG 2013-15 programme was characterised by lots of small projects, receiving small amounts of money – this has therefore limited the equalities impact of project failure.

Theme	Impact ✓ - Positive ✗ - Adverse 0 = Neutral	Summary
Older People's Lunch Club	0 = Neutral	It is recommended that around one third of the projects within this theme do not receive extended funding. 12 (2 of which have already closed) out of an original 33. Though this is largely through underperformance, there is the potential for an adverse impact for service users. At this time, it is not known whether failure to extend funding will necessarily lead to closure of lunch clubs; a number are expected to become self-sustainable. Therefore it is difficult to assess the extent of the equalities impact if any. In order to mitigate the potential impact of not extending funding, it is recommended that we identify those clubs that will close if funding is not extended and sign posting affected users to alternate provision.
Children & Families Services	0 = Neutral	There are two projects within this theme that are not recommended to receive extended funding; CFS 30 – Childs Play and CFS -31 Recently diagnosed VIPs. Both target young people with visual impairment. Had either of these projects been able to demonstrate

		<p>a positive impact for target users, there may be an adverse impact of these projects not receiving extended funding, however, there is existing borough wide provision for young people with visual impairment. Therefore, there is no adverse equalities impact identified.</p>
Early Years' Services	0 = Neutral	<p>There is limited change in the overall programme, funding is being extended to most projects within the programme. One project has now closed EYS27 – Glamis Road Nursery – based on poor performance and organisational capacity issues. There is no adverse impact on target groups and those groups with protected characteristics based on this project closing. The council is continuously developing its child care provision to ensure there is sufficient capacity to meet needs. No mitigation is necessary.</p>
Study Support Services	0 = Neutral	<p>No adverse impact has been identified. The extended programme remains largely the same and any potential equalities impact is negligible. It is proposed that 3 out of the 33 projects do not receive further funding (one project included within the initial programme and EA declined the grant and as such has never had any impact). 2 of these projects offer a universal study support services (e.g. open to all potential services users), and one is targeted at Bengali students. None of the projects has delivered and no tangible benefit can be demonstrated to service users. Furthermore, there are other study support classes accessible within the borough.</p>
Youth & Connexions Service	0 = Neutral	<p>It is not expected that closure of the projects listed below (see section 6) will have an adverse equalities impact (based on the need established and equalities objectives identified within the initial equalities assessment undertaken for this theme). This is primarily due to the failure of projects to deliver, and also due to significant alternate provision available via the MSG programme and Youth Service universal offer. The MSG 2013-15 programmes was characterised by lots of small projects, receiving small amounts of money – this has limited the equalities impact of project failure.</p> <p>A number of projects were approved for funding which fell outside of the priorities and objectives of this funding stream. As such, closure of some and the decision to not award extended funding will have little</p>

		<p>impact on target users across the 9 protected characteristics as most of these programmes are being catered by mainstream youth service provision. Further, projects that have closed and not been recommended for receipt of roll over funding have not delivered agreed targets or have not been able to evidence that they have delivered. Therefore, there will be little impact on service users if these projects do not continue. There is significant crossover of provision, both via the MSG programme and mainstream funding that in most cases (projects targeting BME youth for e.g.) there is alternative options available for service users. Where applicable, service users will be signposted toward alternate provision.</p>
Community Language Services	0 = Neutral	<p>There are three projects within this theme that are not recommended to receive extended funding; CLS 29 Jeremiah Children Welfare Project Limited Mother Tongue Bengali, CLS 30 Baglay Kota Boli, and CLS 36 Isle of Dogs Bangladeshi Association Mother Tongue Class all of which provide Bengali Mother Tongue classes. There has been no evidence of delivery from either of these projects. There is also significant Bengali Mother Tongue projects remaining within the theme across the borough - 21 remain across the borough.</p>
Arts, Sports & Environmental Services	0 = Neutral	<p>None of the projects that are identified to not receive extended funding are evidencing performance and impact for service users. Therefore it is difficult to assess as to whether there will be an impact if the projects do not receive extended funding. That said, given the attempts to contact and visit organisations, it is highly likely the projects are having very little benefit to service users and target groups. More importantly, the initial programme provided a wide range of cross borough sporting, arts and cultural provision with both universal offering and targeted toward Bengali service users. There is also mainstream provision. Therefore it is not thought that there would be any adverse impact of not funding these projects to service users. It is difficult to ascertain as to whether there may be an organisational impact given the lack of contact with these groups.</p>
Lifelong	0 = Neutral	<p>One project LLS 18 - Olga Education and Training</p>

Learning Services		Project has already closed due to low level participation. No adverse impact due to this project closing has been identified. Despite targeting protected groups there is significant alternate provision provided via the MSG programme and mainstream provision.
Community & Economic Engagement	0 = Neutral	Of the original 48 projects originally funded, 44 are recommended to receive further funding. There are no projects not awarded an extension of funding based on the application of the assessment criteria. Therefore the proposed recommendations do not adversely impact on any groups with protected characteristics.
Social Welfare Advice Services	0 = Neutral	The proposal recommends that 17 of the original 18 projects receive extended funding for a period of 5 months and 1 project (assessed as amber) receive extended funding for an initial period of 3 months. This Equality Impact considers the impact to be neutral.
Third Sector Infrastructure	0 = Neutral	This equality assessment evaluates the impact of the proposal - to extend funding to (5) of the currently funded projects for the duration of the extension period and one (1) of the organisations (assessed as amber) for an initially period of 3 months with the possibility of extending funding for the duration of the extension should the project performance meet the specified targets - as having no disproportionate or adverse effect on any group bearing protected characteristics. Organisations offering infrastructure support to other voluntary organisations or projects tend to focus on specialisms e.g. assist organisations to gain a quality accreditation, capacity building, financial health checks, I.T infrastructure etc. The recommendation for extended funding will continue to benefit groups that support beneficiaries with the following protected characteristics: women, Somali, Bengali, BAME as well as provide a transport for a range of vulnerable people.


Equality Assessment of MSG Roll-Over Funding Proposals 2015: Funding Stream

Older People’s Luncheon Clubs: Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015.

Section 1

Service Area	Commissioning & Health, ESC&W
Service Manager	Barbara Disney, Strategic Commissioning Manager, ESC&W
Name and role of the officer/s completing the analysis	Dyana Bird, Programme Manager, D&R Jamie Bird, Strategic Commissioning Manager, D&R
Priorities/Objectives <i>State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc);</i>	This funding is used to support LBTH residents aged 50 and over, who are experiencing, or are likely to experience reduced independence, health or well-being as a result of social isolation, lack of support, and / or their informal carers inability to provide support.
Background	Older people who live alone are significantly more likely to have a social care need than those who do not live alone Overall, according to 2001 Census data, a higher than average proportion of older people in the borough live alone (around 47%, compared to a national average of around 33% for people aged over 65). More recent local data ⁴ suggests that even this percentage represents an underestimate, with an average for those in the borough aged 65+ of 61% living alone. The primary purpose of Older People’s Lunch Clubs is to enhance the lives of older people, through the provision of a range of practical and social support services, who may have no personal care needs but may be experiencing, or are at risk of, social isolation; a gradual loss of independence and /or deterioration in health and wellbeing.

Section 2

<p>Reasons for Change <i>In brief please explain the proposal and the reasons for this change (Summary)</i></p>	<p>This equality assessment refers only to those projects not recommended for extended funding (see detail in section 6).</p>
<p>Impact</p>	
<p>Funding Stream Assessment Outcome</p>	
<p>Total no of Projects funded</p>	<p>33</p>
<p>Number of projects recommended for roll-over funding:</p>	<p>21</p>
<p>Number of projects not recommended for roll-over funding</p>	<p>10</p>
<p>Number of projects now closed – Grant Terminated</p>	<p>2</p>
<p>Impact Summary <i>Summarise any overall impact of the assessment on the various groups with protected characteristics</i></p> <div data-bbox="223 1153 311 1288" style="margin-left: 20px;"> <p>Decision</p>  <p>Amber</p> </div> <p>It is recommended that around one third of the projects within this theme do not receive extended funding. 12 (2 of which have already closed) out of an original 33. Though this is largely through underperformance, there is the potential for an adverse impact for service users. At this time, it is not known whether failure to extend funding will necessarily lead to closure of lunch clubs; a number are expected to become self-sustainable. Therefore it is difficult to assess the extent of the equalities impact if any. Two potentially adverse impacts have been identified. OPLCS-07, targets Somali people suffering with dementia and has not been recommended to receive further funding based on low take up. However the organisation managing this project runs a general service for people suffering from dementia and will be expected to cater for users that currently use OPLCS 07. It is considered that this offers acceptable mitigation.</p> <p>It is proposed not to extend funding to five services which offer a general provision. A further 2 projects which had offered universal provision have also closed (or are in the process of closing). There are 4 lunch clubs remaining within the borough which offer a general provision, and considerable alternate provision available within the borough (via Linkage Plus). However, if not extending funding results in the closure of these</p>	

lunch clubs, then there is an adverse impact on people who identify themselves as white.

In order to mitigate the potential impact of not extending funding, it is recommended that we identify those clubs that will close if funding is not extending and sign posting affected users to alternate provision.

Section 3

Equality Impact Assessment

Target Groups ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Reason(s) <ul style="list-style-type: none"> • Add a narrative to justify your claims around impacts and, • Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	X = Adverse	The closure of 5 general service provision is likely to disproportionately adversely impact people who identify as White. Based on analysis from data from Q3 2013/14, of those accessing universal services 65.7% identify as White British (with a further 2.7% White Irish), 12.6% are Black Caribbean, 12.1% are Bangladeshi.
Disability	0 - Neutral	Although the lunch club targeting Somali sufferers of dementia and their carers is not recommend for extended funding. Since this is due to lack of uptake of the service and the fact that the same organisation runs a general service. It was considered that the provision for this group of people would still be available. Monitoring figures do not specifically identify Somali people suffering from dementia however , people of White, Bangladeshi & Black Caribbean have the highest rates of dementia.
Gender	0 - Neutral	The proposed recommendation will have no impact on the current service to people of a specific gender.
Gender Reassignment	0 - Neutral	No related data is available as it has not been collected by previously MSG-funded organisations – however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Sexual Orientation	0 - Neutral	Whilst there is currently insufficient data to quantify the benefit to people of the LBGBT community. The proposed award, (which is a new contribution) and will benefit this

		sector of the community - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Religion or Belief	0 - Neutral	No data related to religion or belief is available - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Age	0 - Neutral	LAP 8 has the lowest percentage of over 65's in the borough (485) as well as a below average percentage of BME residents (between 42 and 51% depending on the ward, against a borough-wide average of 54%). ¹
Marriage and Civil Partnerships.	0 - Neutral	Insufficient monitoring data available to draw any conclusion - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic
Pregnancy and Maternity	0 - Neutral	The proposed recommendation will have no impact on the current service to people based on their socio-economic status. Low income households are the main users of advice services in the borough and the provision remains unchanged.
Other Socio-economic Carers	0 - Neutral	The proposed recommendation will have no impact on the current service to people based on their socio-economic status

¹ From Ward Profiles 2014 for Canary Wharf, Island Gardens and Blackwall and Cubitt Town wards (http://www.towerhamlets.gov.uk/lqsl/901-950/916_borough_profile/area_profiles.aspx)

Section 4: Equality Impact Assessment Action Plan

Please list in the table below any adverse impact identified and, where appropriate, steps that could be taken to mitigate this impact.

If you consider it likely that your proposal will have an adverse impact on a particular group (s) and you cannot identify steps which would mitigate or reduce this impact, you will need to demonstrate that you have considered at least one alternative way of delivering the change which has less of an adverse impact.

Adverse impact	Please describe the actions that will be taken to mitigate this impact
Disability - Somali users with dementia (and their carers);	<p>The lunch club targeting Somali people suffering with dementia was a new project delivered by the Alzheimer's Society. The take up of the club has been very low. The Alzheimer's society deliver an established general lunch club for people suffering from dementia in Bow, which is very successful.</p> <p>It is expected and recommended that the project being closed actively refers it clients to this remaining lunch club) and that the experience of the Alzheimer's society in managing the provision for Somali people is utilised in the remaining service.</p>
Race – White (British/Irish)	<p>7 clubs offering general provision are not recommended to receive extended funding. White British and Irish people are the highest ethnic attending generalist lunch clubs. There is a need to ensure the generalist provision does not continue to reduce disproportionately to other provision.</p> <p>It is recommended that further work is undertaken to establish which clubs may close as a result of not receiving further funding and service users are signposted toward nearby alternate provision.</p> <p>There is alternative provision within the borough available, via both MSG (although this is reduced) and also Linkage Plus. It is recommended that efforts are made to inform affected service users of alternative available provision.</p> <p>An online service 'E-Market place' will be launched shortly. The service will signpost service users to provision, including lunch clubs within the borough. This should offer some mitigation in terms of project closure.</p>

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

Please explain how and when the actual equality impact of these changes will be reviewed and monitored.

In the first instance it is recommended that we identify lunch clubs that will close if they do not receive extended funding.

Section 6 – Project Information**A. Overview of all projects funded 2013-20-15 (No.21)**

Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
OPLCS-01	General population	Based in Weavers Ward (LAP1), targets borough-wide as stated in application	GREEN
OPLCS-02 Newlon Fusion	General 50+ population,	Lunch club service for the general 50+ population, including those with special needs. Operating two days per week, 17 users per day	GREEN
OPLCS-03	General population	Based in Bow East (LAP 5), targets borough-wide as stated in application	GREEN
OPLCS-04	BME community	Based in Bethnal Green Ward (LAP1), also targets LAP3 as stated in application	GREEN
OPLCS-05	Bangladeshi women	Based in St Peter's Ward (LAP1)	GREEN
OPLCS-06	General population, including BME	Based in Stepney Green ward (LAP3), also targets LAP4 as stated in application	AMBER
OPLCS-07	Users with dementia (and their carers)	Borough-wide as stated in application, operates from various sites	GREEN
OPLCS-08	Bangladeshi community	Based in St Katharine's and Wapping ward (LAP4)	AMBER

OPLCS-09	Chinese community	Based in Limehouse Ward (LAP7), targets borough-wide as stated in application	GREEN
OPLCS-10 (Fern Street)	General population	Based in Bromley South ward (LAP6), targets borough-wide as stated in application	GREEN
OPLCS-11	Somali women	Based in Weavers Ward (LAP1), also targets LAPs 2, 3 and 4 as stated in application	AMBER
<i>OPLCS-13</i>	Somali community	Based in Stepney Green ward (LAP3), also targets LAP4 as stated in application	GREEN
OPLCS-14	Somali/BME women	Based in St Peter's Ward (LAP1), targets borough-wide as stated in application	GREEN
OPLCS-15	General	Based in Spitalfields and Banglatown Ward (LAP2), targets borough-wide as stated in application	GREEN
OPLCS-16	Bangladeshi community	Based in Whitechapel ward (LAP3)	GREEN
OPLCS-17	Bangladeshi and Somali community	Based in Lansbury Ward (LAP7)	GREEN
OPLCS-18	Vietnamese community	Based in Lansbury Ward (LAP7), targets borough-wide as stated in application	GREEN
OPLCS-19	Somali men	Based in Weavers Ward (LAP1), targets borough-wide as stated in application	GREEN
<i>OPLCS-20</i>	General population	Based in Bromley North ward (LAP6)	AMBER
OPLCS-21	Somali community	Based in Bromley North ward (LAP6) also targets LAP8 as stated in application	AMBER
<i>OPLCS-22</i>	Bangladeshi/BME community	Based in St Peter's Ward (LAP1)	GREEN
OPLCS-23 Neighbours in Poplar	General population	Based in Lansbury Ward (LAP7)	GREEN

OPLCS-26 (Strafford Street)	General population	Based in Canary Wharf Ward (LAP8)	GREEN
OPLCS-27	Chinese community	Based in Lansbury Ward (LAP7)	AMBER
OPLCS-28	Bangladeshi community	Based in Blackwall and Cubitt Town Ward (LAP8)	GREEN
OPLCS-29	Bangladeshi Women	Based in Whitechapel Ward (LAP3)	AMBER
OPLCS-30	Bangladeshi population	Based in Bethnal Green ward (LAP2)	AMBER
OPLCS-31	Bangladeshi population	Based in Bethnal Green ward (LAP2)	GREEN
OPLCS-32	BME community	Based in Weavers ward (LAP1)	GREEN
OPLCS-33	Bangladeshi community	Based in Spitalfields and Bangladownd Ward (LAP2)	GREEN
OPLCS-35	General population	Based in St Katharine's and Wapping ward (LAP4), targets borough-wide as stated in application	GREEN
OPLCS-36	General population	Based in St Dunstan's ward (LAP1)	GREEN
OPLCS-37	Bangladeshi community	Based in St Peter's ward (LAP2)	GREEN
Commentary:			

B. Overall summary of projects recommended for extension (21)

No	Beneficiary Target Group	Geographic Area/s of Delivery
OPLCS-01	General population	Based in Weavers Ward (LAP1), targets borough-wide as stated in application
OPLCS-03	General population	Based in Bow East (LAP 5), targets borough-wide as stated in application
OPLCS-04	BME community	Based in Bethnal Green Ward (LAP1), also targets LAP3 as stated in application
OPLCS-05	Bangladeshi women	Based in St Peter's Ward (LAP1)
OPLCS-06	General population, including BME	Based in Stepney Green ward (LAP3), also targets LAP4 as stated in application
OPLCS-08	Bangladeshi community	Based in St Katharine's and Wapping ward (LAP4)
OPLCS-09	Chinese community	Based in Limehouse Ward (LAP7), targets borough-wide as stated in application
OPLCS-11	Somali women	Based in Weavers Ward (LAP1), also targets LAPs 2, 3 and 4 as stated in application
OPLCS-14	Somali/BME women	Based in St Peter's Ward (LAP1), targets borough-wide as stated in application
OPLCS-15	General	Based in Spitalfields and Banglatown Ward (LAP2), targets borough-wide as stated in application
OPLCS-16	Bangladeshi community	Based in Whitechapel ward (LAP3)
OPLCS-17	Bangladeshi and Somali community	Based in Lansbury Ward (LAP7)

OPLCS-18	Vietnamese community	Based in Lansbury Ward (LAP7), targets borough-wide as stated in application
OPLCS-19	Somali men	Based in Weavers Ward (LAP1), targets borough-wide as stated in application
<i>OPLCS-20</i>	General population	Based in Bromley North ward (LAP6)
OPLCS-21	Somali community	Based in Bromley North ward (LAP6) also targets LAP8 as stated in application
<i>OPLCS-22</i>	Bangladeshi/BME community	Based in St Peter's Ward (LAP1)
OPLCS-27	Chinese community	Based in Lansbury Ward (LAP7)
OPLCS-29	Bangladeshi Women	Based in Whitechapel Ward (LAP3)
OPLCS-30	Bangladeshi population	Based in Bethnal Green ward (LAP2)
OPLCS-32	BME community	Based in Weavers ward (LAP1)

C. Projects **not recommended** for extended funding (10)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
OPLCS-02 Newlon Fusion	General, including those with special needs	✗ - Adverse	The provider has failed to meet its agreed targets. Attendance rate is 62%	Based in Shadwell Ward (LAP4), also targets LAPs 3 and 6 as stated in application	There is some alternate provision within the LAP offered by MSG (OPLCS – 06 based in LAP 3 but offering to LAP 4). Also general provision is offered via Linkage Plus. If failure to extend funding results in project closure, it is recommended that service users are advised of closure and signposted to specific alternate provision.

OPLCS-07 Alzheimer's Society Tower Hamlets	Users with dementia (and their carers)	0 = Neutral	The provider has failed to meet its full targets.	Borough-wide as stated in application, operates from various sites	Alternate provision has been identified via Alzheimer's Society inclusive café. It is recommended that service users are explicitly signposted to this provision.
OPLCS-13 Ocean Somali Community Association	Somali community	0 = Neutral	Based on second quarter report, the provider is failing to meet its set attendance targets. The provider has failed to submit the completed version of third quarter monitoring report, no actual outputs mentioned in the report.	Based in Stepney Green ward (LAP3), also targets LAP4 as stated in application	There is alternate MSG provision available in LAP3 (with a general offer, if not specifically targeting Somali users). The project is currently under capacity. If failure to extend funding results in project closure, it is recommended that service users are advised of closure and signposted to specific alternate provision.
OPLCS-23 Neighbours in Poplar	General 50+ population	* - Adverse	Provider has failed to meet its agreed full targets. Attendance rate is 62%.	Based in Blackwall and Cubitt Town Ward (LAP8)	Alternate provision is available in nearby boroughs. It must also be noted that take up of

					<p>the service is low.</p> <p>If failure to extend funding results in project closure, it is recommended that service users are advised of closure and signposted to specific alternate provision.</p>
<p>OPLCS-28 Island Bengali Welfare Organisation</p>	<p>Bangladeshi community</p>	<p>0 = Neutral</p>	<p>Provider has failed to meet its agreed full targets.</p>	<p>Based in Blackwall and Cubitt Town Ward (LAP8)</p>	<p>Provider has failed to meet its agreed full targets. They would not like to continue the service; result of this, the lunch club service will be CLOSED from April 2015.</p> <p>Sufficient alternative provision is available within the LAP. It is not thought that the closure of this project will have adverse impact on service users, however it is recommended that services users are signposted to alternate provision.</p>

OPLCS-31 Bancroft and Cleveland Estate Elderly Club	General Population	✘ - Adverse	The provider has failed to meet its full target.	Based in Bethnal Green ward (LAP2)	There is alternate provision within the LAP (OPLCS-15). It is recommended that service users are signposted to alternate provision.
OPLCS-33	Bangladeshi community	0 = Neutral	The project is meeting targets. However the project did not meet the quality threshold score (39).	Based in Spitalfields and Bangladownd Ward (LAP2)	LAP 2 retains one service specifically for the Bangladeshi community and one for the general population. There is not thought to be an adverse impact on service users, however it is recommended that service users are sign posted to alternate provision.
OPLCS-35	General population	✘ - Adverse	Though the provider is meeting targets, the project has not met quality threshold score (37).	Based in St Katharine's and Wapping ward (LAP4), targets borough-wide as stated in application	There is now no lunch club provision provided by MSG for the general population within LAP4, although there is accessible provision available in Stepney Green.

					If failure to extend funding results in project closure, it is recommended that service users are advised of closure and signposted to specific alternate provision.
OPLCS-36	General population	* - Adverse	The lunch club has been attended 4,647 times over the life of the project, however the project has not met the quality threshold (29).	Based in St Dunstan's ward (LAP1)	There is one project remaining that targets the general population within LAP 1. Closure of this project will represent a significant reduction in capacity. If failure to extend funding results in project closure, it is recommended that service users are advised of closure and signposted to specific alternate provision.
OPLCS-37	Bangladeshi community	0 = Neutral	The lunch club is meeting targets, having been attended 3,357 times over the life of the project. The project is meeting	Based in St Peter's ward (LAP2)	There are 2 projects within LAP 2 – one of which targets the Bangladeshi community

			targets. However the project has not met the quality threshold score (39).		and the other offers universal provision. This should mean that service users do have alternate provision. If failure to extend funding results in project closure, it is recommended that service users are advised of closure and signposted to specific alternate provision.
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Commentary:

Lap 8 - will no longer have a Lunch Club provision where there were previously three: one universal service (OPLC-2) gave notice and closed, one (OPLC 24) Vietnamese service, targeting borough wide), relocated to another part of the borough and the other (targeted at Bangladeshi users) is not recommended for extended funding. However this area is targeted by project OPLCS-21 and caters for both male and female service users. LAP 8 has the lowest percentage of over 65's in the borough (485) as well as a below average percentage of BME residents (between 42 and 51% depending on the ward, against a borough wide average of 54%).²

General Provision - it is proposed that 5 (plus 2 which have already closed – see table D) lunch clubs that have a universal offering are to close based on performance or failure to meet the quality threshold. There were 11 projects initially. These projects offer services to users identifying as white who are not covered by any specific offering. 3 of these projects are not meeting targets, therefore it may well be that service users (specifically White British users) do not access/take up this offer. 2 (OPLCS 35 and OPLCS 36) are performing well. Whilst there is alternate provision available, both via other MSG-funded lunch clubs and LinkAge Plus services in particular. The 'general population' or white users are likely to be adversely impacted by these groups not receiving extended funding.

² From Ward Profiles 2014 for Canary Wharf, Island Gardens and Blackwall and Cubitt Town wards (http://www.towerhamlets.gov.uk/lgsi/901-950/916_borough_profile/area_profiles.aspx)

Somali Dementia & Carers – (OPLCS-07) - A specialist lunch club for **Somali** users with **dementia (and their carers)**; the only one in the MSG portfolio aimed at this client group. This was a new service for the Somali community introduced at the beginning of the MSG 2012-2015 programme and take-up for the service has been very low (25% against target). The service provider also delivers a similar 'Dementia Café' service for users with dementia and their carers, which mitigates the risk of this service not continuing.

Bangladeshi Community - OPLCS 28, 33 & 37 provide service for the Bangladeshi population. OPLCS 28 has failed to meet targets, but 33 and 37 are performing well - monitoring suggests they were attended over 10,000 times since January 2013. However, there does remain significant lunch club provision targeted at the Bangladeshi community targeted in the north of the borough.

D. Projects that gave notice to terminate their Grant Agreement and are now closed (2)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
OPLCS-10 (Fern Street)	General population	Based in Bromley South ward (LAP6), targets borough-wide as stated in application	Closed in September 2013
OPLCS-26 (Strafford Street)	General population	Based in Canary Wharf Ward (LAP8)	Closed in December 2014. The provider is failing to meet set outputs. Quarter one and two reports have been submitted but needed to make amendments. The provider has decided to discontinue the service from January 2015.

Commentary:

The above Lunch Clubs gave notice to terminate their agreements with the Council.

Equality Assessment of MSG Roll-Over Funding Proposals 2015: Funding Stream

Children and Families Services: Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015.

Section 1

Service Area	Commissioning and Health, ESCW
Service Manager	Karen Badgery, Children's Commissioning Manager, ESCW
Name and role of the officer/s completing the analysis	Stephanie Ford, Programme Manager, D&R. Karen Badgery, Children's Commissioning Manager, ESCW Rob Driver, Senior Strategy Performance and Policy Officer, GLP

<p>Priorities/Objectives <i>State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc);</i></p>	<p>The Children, Schools and Families funding stream assists with the delivery of the Council's Community Plan and Children and Young People's Plan Priorities. It seeks to do the following:</p> <ul style="list-style-type: none"> • Deliver targeted services to vulnerable children and families with the aim of building resilience and preventing problems escalating • Facilitate networking/partnership opportunities between those agencies providing services to children and young people to maximise the support available • Provide flexible services, including on an outreach basis to ensure ease of access <p>Projects depict a wide range of social interventions, addressing issues (amongst several others) such as family breakdown resolution, help for those experiencing domestic violence, family advocacy (including bi-lingual advocacy), support to women offenders and survivors of sexual abuse.</p> <p>Whilst many projects are universal in that they are accessible to all sections of the community, those that target specific groups fill a gap in provision for those that would otherwise face issues around social isolation.</p>
<p>Background</p>	<p>The need identified in the previous MSG EA remains relevant. Tower Hamlets is one of the most deprived boroughs in the country, and families face a number of challenges which can impact on the life chances of children and young people and sometimes lead to referrals into specialist services such as children's social care. This funding stream includes a broad range of services targeted at specific needs as identified. Including vulnerable children, young people and their families.</p> <p>The majority of services are specifically targeted at equalities target groups including BME communities (delivering culturally sensitive services), girls and women, disabled children and young people and lesbian and gay young people. Others provide support for families to prevent family breakdown. All remaining services are open to all communities and groups.</p>

Section 2

<p>Reasons for Change <i>In brief please explain the proposal and the reasons for this change (Summary)</i></p>	<p>This equality assessment refers only to those projects not recommended for extended funding (see detail in section 6).</p>
<p>Impact</p>	
<p>Funding Stream Assessment Outcome</p>	

Total no of Projects funded	22
Number of projects recommended for roll-over funding:	20
Number of projects not recommended for roll-over funding	2
Number of projects now closed – Grant Terminated	0

Impact Summary

Summarise any overall impact of the assessment on the various groups with protected characteristics

Decision



Red/Amber/Green

It is not expected that closure of the projects listed below (see section 6) will have an adverse equalities impact (based on the need established and equalities objectives identified within the initial equalities assessment undertaken for this theme). This is primarily due to the failure of projects to deliver, and also due to significant alternate provision available via the MSG programme. The MSG 2013-15 programme was characterised by lots of small projects, receiving small amounts of money – this has limited the equalities impact of project failure.

There are two projects within this theme that are not recommended to receive extended funding; CFS 30 – Childs Play and CFS -31 Recently diagnosed VIPS. Both target young people with visual impairment. Had either of these projects been able to demonstrate a positive impact for target users, there may have been an adverse impact of these projects not receiving extended funding. However, there is existing borough wide provision for young people with visual impairment. Therefore, there is no adverse equalities impact identified.

It is not expected that failure to receive extended funding will have an adverse equalities impact on the organisation (Royal Institute for the Blind), as funding awarded was relatively small. However, given monitoring information received, this is difficult to ascertain. There is one other project within the wider MSG programme delivered by the Royal Institute for the Blind that will receive further funding. This is a national organisation and is not based within the borough.

Section 3

Equality Impact Assessment

Target Groups What impact will the proposal have on specific groups of service users or staff?	Impact ✓ - Positive ✗ - Adverse 0 = Neutral	Reason(s) <ul style="list-style-type: none"> • Add a narrative to justify your claims around impacts and, • Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0	The programme will continue to predominantly support Bangladeshi and other BME communities. See projects CFS – 04, CFS-05, CFS-06, CFS-10, CFS-12, CFS-15, CFS-16, CFS-17 and CFS-19. A small number of services are open to all communities and all programmes aim primarily to improve the life chances of children, young people and families.
Disability	0	Two projects that support young people with SEN/disability (CFS 30 & 31 – support to young people with visual impairment) are recommended not to receive roll over funding. This is due to issues developing the projects and no demonstrable delivery. It is considered that the impact to service users of these projects not receiving roll over funding will be negligible, given the projects have failed to deliver and the mainstream provision available within the borough. Roll over funding would continue to support a number of projects which support young people with SEN/disability (CFS 15, CFS 20, CFS 19, CFS 32).
Gender	0	The overall portfolio of services recommended for funding support both boys and girls. There are no proposals to not allocate roll over funding to any projects that currently support only boys or only girls.
Gender Reassignment	0	There are no projects specifically supporting young people or families dealing with gender reassignment issues, including those projects not recommended to receive extended funding.
Sexual Orientation	0	There are no proposals to not allocated extended funding to any projects that currently support young

		LGBT people.
Religion or Belief	0	All projects are culturally sensitive to the communities that they serve, which included taking account of religion and belief. The projects which have been identified as not eligible for extended funding do not have a particular focus with regard to religion or belief.
Age	0	The roll over programme would remain targeted at young people and families.
Marriage and Civil Partnerships.	0	N/A
Pregnancy and Maternity	0	N/A
Other Socio-economic Carers	0	The programme remains focused on providing support children, young people and families with multiple needs with the aim of improving overall outcomes and future life chances.

Section 4: Equality Impact Assessment Action Plan

Please list in the table below any adverse impact identified and, where appropriate, steps that could be taken to mitigate this impact.

If you consider it likely that your proposal will have an adverse impact on a particular group (s) and you cannot identify steps which would mitigate or reduce this impact, you will need to demonstrate that you have considered at least one alternative way of delivering the change which has less of an adverse impact.

Adverse impact	Please describe the actions that will be taken to mitigate this impact
N/A – No adverse impact has been identified.	

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

Please explain how and when the actual equality impact of these changes will be reviewed and monitored.

There has been no adverse impact identified.

Section 6 – Project Information**A. Overview of all projects funded 2013-20-15 (No. 22)***(* indicates organisation was assess as not meeting the quality criteria)*

No	Beneficiary Target Group	Geographic Area/s of Delivery
CFS-01	YP whose lives are affected by sexual abuse	Borough wide
CFS-02	Women and teenagers requiring parenting support.	E1
CFS-03	Women offenders & their children (under 5s)	E1
CFS-04	Somali & BAME families where children are at risk of reduced educational attainment.	E1 and E2
CFS-05	BAME families requiring support relating to healthy eating and lifestyles.	E1
CFS-06	Bangladeshi families (particular women at risk of DV and other issues)	E1 & E2
CFS-07	Trafficked women & children & domestic violence victims	Borough wide
CFS-09	BME groups attending Muslim Centre requiring support with improving school attendance and attainment.	E1 and E2
CFS-10	BME families at risk of breaking down.	Borough wide
CFS-11	Early intervention programme working with children under five years focusing on the specific needs of vulnerable, hard to reach families.	E3
CFS-12	Multi-lingual advocacy for Bengali, Chinese, Somali & Vietnamese communities.	Borough wide
CFS-15	BME young people and others with special needs and their carers	Borough wide
CFS-16	Bangladeshi families requiring counselling.	Borough wide
CFS-17	Vietnamese families, special needs young people aged 16-18 years	Borough wide
CFS-18	Provides a safe place for hundreds of vulnerable children. Free to use and children of all ages can attend, coming along by themselves, with siblings or in family groups.	E1
CFS-19	Bangladeshi YP with disabilities and their families.	E2
CFS-20	Complementary schooling to support local children	E1
CFS-27	YP 5-14 years experiencing difficulties at key transition points.	E1
CFS-30	Parents/carers of a blind child aged 0-5	Borough wide
CFS-31	Blind/partially sighted TH residents aged 14-25	Borough wide

No	Beneficiary Target Group	Geographic Area/s of Delivery
CFS-32	Families with newly diagnosed blind/partially sighted children	Borough wide
CFS-33	Provide a wide range of information and workshops targeting adults from disadvantaged backgrounds practically those suffering or at high risk of suffering from health related conditions	

B. Overall summary of projects recommended for extension (13)

Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
CFS-01	YP whose lives are affected by sexual abuse	Borough wide	Green – 5 month rollover
CFS-02	Women and teenagers requiring parenting support.	E1	Green – 5 month rollover
CFS-03	Women offenders & their children (under 5s)	E1	Amber – 3 month rollover
CFS-04	Somali & BAME families where children are at risk of reduced educational attainment.	E1 and E2	Green – 5 month rollover
CFS-05	BAME families requiring support relating to healthy eating and lifestyles.	E1	Green – 5 month rollover
CFS-06	Bangladeshi families (particular women at risk of DV and other issues)	E1 & E2	Green – 5 month rollover
CFS-07	Trafficked women & children & domestic violence victims	Borough wide	Green – 5 month rollover
CFS-09	BME groups attending Muslim Centre requiring support with improving school attendance and attainment.	E1 and E2	Amber – 3 month rollover
CFS-10	BME families at risk of breaking down.	Borough wide	Green – 5 month rollover
CFS-11	Early intervention programme working with children under five years focusing on the specific needs of vulnerable, hard to reach families.	E3	Green – 5 month rollover
CFS-12	Multi-lingual advocacy for Bengali, Chinese, Somali & Vietnamese communities.	Borough wide	Green – 5 month rollover

CFS-15	BME young people and others with special needs and their carers	Borough wide	Green – 5 month rollover
CFS-16	Bangladeshi families requiring counselling.	Borough wide	Green – 5 month rollover
CFS-17	Vietnamese families, special needs young people aged 16-18 years	Borough wide	Green – 5 month rollover
CFS-18	Provides a safe place for hundreds of vulnerable children. Free to use and children of all ages can attend, coming along by themselves, with siblings or in family groups.	E1	Green – 5 month rollover
CFS-19	Bangladeshi YP with disabilities and their families.	E2	Green – 5 month rollover
CFS-20	Complementary schooling to support local children	E1	Green – 5 month rollover
CFS-27	YP 5-14 years experiencing difficulties at key transition points.	E1	Green – 5 month rollover
CFS-32	Families with newly diagnosed blind/partially sighted children	Borough wide	Amber – 3 month rollover
CFS-33	Provide a wide range of information and workshops targeting adults from disadvantaged backgrounds practically those suffering or at high risk of suffering from health related conditions		Green – 5 month rollover

Commentary:

Out of the initial 22 projects, most are performing well. Of the 20 recommended to receive extended funding, 3 are currently rated as amber, and therefore only recommended to receive a further 3 months funding at this time.

C. Projects **not recommended** for extended funding (2)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
CFS-30	Parents/carers of a blind child aged 0-5	0 = Neutral	The project has been delayed due to a lack of participation from the client group. A meeting to discuss outreach initiatives with the project officer responsible for this area has not yielded any further progress.	Borough wide	The support for learning service within the Council provides similar support to visually impaired children.
CFS-31	Blind/partially sighted TH residents aged 14-25	0 = Neutral	The project was also delayed due to a lack of participation from the client group. A meeting to	Borough wide	The support for learning service within the Council provides similar support to visually

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
			discuss outreach initiatives with the project officer responsible for this area has not yielded any further progress.		impaired children.
<p>Commentary: It is not thought that there will be an adverse impact on service users by not extending funding to the above projects. Primarily because they have not delivered any meaningful outcomes, but also because there is significant mainstream provision for the targeted group (visually impaired children and young people).</p>					

D. Projects that gave notice to terminate their Grant Agreement and are now closed (0)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
Commentary:			

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Equality Assessment of MSG Roll-Over Funding Proposals 2015: Funding Stream


Children, Schools and Families (Early Years): Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015.

Section 1

Service Area	Commissioning and Health, ESCW
Service Manager	Karen Badgery, Children's Commissioning Manager, ESCW
Name and role of the officer/s completing the analysis	Stephanie Ford, Programme Manager, D&R. Karen Badgery, Children's Commissioning Manager, ESCW Rob Driver, Senior Strategy Performance and Policy Officer, GLP
Priorities/Objectives <i>State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc);</i>	The Early Years MSG funding stream contributes to the priorities within the Tower Hamlets Children and Young People's Plan regarding Early Years and Extended Schools initiatives, including contribution to ensuring that there are sufficient funded early education places to meet the needs of the Borough. All three and four year olds are entitled to a free part-time nursery education place. There are also a number of free part time places for two year olds from low income families, children with additional needs or for children with social care needs.
Background	The need identified in the previous MSG EA remains relevant. The 0-5 year old population in Tower Hamlets makes up 9.6% of the total population in the borough and there is a steady rate of increase. The 0-5 population is projected to rise to 26,251 in 2015 (representing an increase of 7.4%). Of children aged 0-4, 23.7% are white and 55.6% Bangladeshi. Around 50% of two year olds living in Tower Hamlets come from very deprived backgrounds. Around 5% of children in this age range have a significant additional need and around 20% have a low level additional needs.

Section 2

Reasons for Change <i>In</i>	This equality assessment refers only to those projects not
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<i>brief please explain the proposal and the reasons for this change (Summary)</i>	recommended for extended funding (see detail in section 6).
Impact	
Funding Stream Assessment Outcome	
Total no of Projects funded	30
Number of projects recommended for roll-over funding:	29
Number of projects not recommended for roll-over funding	0
Number of projects now closed – Grant Terminated	1
<p>Impact Summary <i>Summarise any overall impact of the assessment on the various groups with protected characteristics</i></p> <p>Decision  Red/Amber/Green</p> <p>It is not expected that closure of the project listed below (see section 6) will have an adverse equalities impact (based on the need established and equalities objectives identified within the initial equalities assessment undertaken for this theme). This is primarily due to the failure of projects to deliver, and also due to significant alternate provision available via the MSG programme. The MSG 2013-15 programme was characterised by lots of small projects, receiving small amounts of money – this has limited the equalities impact of project failure.</p> <p>There is limited change in the overall programme, funding is being extended to most projects within the programme. One project has now closed EYS27 – Glamis Road Nursery – based on poor performance and organisational capacity issues. There is no adverse impact on target groups and those groups with protected characteristics based on this project closing. There is sufficient nursery within the borough. No mitigation is necessary.</p>	

Section 3

Equality Impact Assessment

Target Groups Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Reason(s) <ul style="list-style-type: none"> • Add a narrative to justify your claims around impacts and, • Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0 = Neutral	The 2015-18 programme was specifically targeted at some groups based on the fact that they are less likely to access early years provision and that people from these groups are more likely to have poor educational outcomes at the early years foundation stage. Recommendations of the Programme Board included provision which specifically targets Bangladeshi and Somali families in areas of need, particularly in the E1 area. EYS 27 – Glamis Community Nursery has already closed and will not receive further MSG funding. The project had a universal target, but with a focus on Bangladeshi children. However, the project demonstrated no tangible benefit for service users and the Council is continuously developing its child care provision to ensure there is sufficient capacity to meet needs. Therefore there is no adverse impact assessed based on this project closing.
Disability	0 = Neutral	There are no proposals to not allocated extended funding to projects providing support for children with special needs.
Gender	0 = Neutral	The overall portfolio of services recommended for funding support both boys and girls. There are no proposals to not allocate roll over funding to any projects that currently support only boys or only girls.
Gender Reassignment	0 = Neutral	N/A
Sexual Orientation	0 = Neutral	N/A

Religion or Belief	0 = Neutral	N/A
Age	0 = Neutral	The programme remains focussed on early years provision.
Marriage and Civil Partnerships.	0 = Neutral	N/A
Pregnancy and Maternity	0 = Neutral	N/A
Other Socio-economic Carers	0 = Neutral	N/A

Section 4: Equality Impact Assessment Action Plan

Please list in the table below any adverse impact identified and, where appropriate, steps that could be taken to mitigate this impact.

If you consider it likely that your proposal will have an adverse impact on a particular group (s) and you cannot identify steps which would mitigate or reduce this impact, you will need to demonstrate that you have considered at least one alternative way of delivering the change which has less of an adverse impact.

Adverse impact	Please describe the actions that will be taken to mitigate this impact
N/A – No adverse impact has been identified.	

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

<p>Please explain how and when the actual equality impact of these changes will be reviewed and monitored.</p> <p>There has been no adverse impact identified.</p>
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Section 6 – Project Information**A. Overview of all projects funded 2013-20-15 (No.31)***(* indicates organisation was assess as not meeting the quality criteria)*

No	Beneficiary Target Group	Geographic Area/s of Delivery
EYS-01	Universal service for 3 months to 5 year olds but up to 8 years those with special educational needs	Borough wide
EYS-02	Universal service for 2 year olds	E14
EYS-04	Universal service for under 5 year olds but with a larger ratio from Bengali families	E2
EYS-05	Universal service for 2 year olds	E3
EYS-06	Universal service for 3 months to 5 year olds but up to 8 years those with special educational needs	E14
EYS-07	Universal service for 2 year olds	E14
EYS-08	Universal service for 2 year olds	E2
EYS-09	Universal service for under 5 year olds but with a larger ratio from Bengali families	E1
EYS-10	Universal mobile toy library service with stock of toys and play resources for under 5 year olds and their families	Borough wide
EYS-12	Universal service for 2 - 5 year olds	E14
EYS-13	Universal soft play service for under 5 year olds and their families	Borough wide
EYS-14	Universal service for 2 - 5 year olds	E14
EYS-15	Universal service for under 6 year olds but with a larger ratio from Bengali families	E1
EYS-16	Infrastructure and administrative support	Borough wide
EYS-18	Universal service for 2 - 5 year olds	E3
EYS-20	Universal service for 2 - 5 year olds but with a larger ratio from Bengali families	E1
EYS-21	Universal service for 2 - 5 year olds	E1
EYS-22	Universal services for 2 year olds	E1
EYS-24	Universal service for under 8 year olds but with a larger ratio from Bengali and Somali families	E1
EYS-25	Universal service for 2 - 5 year olds	E1
EYS-26	Universal services for 2 year olds	E14
EYS-27	Universal service for 3 months to 5 year olds but with larger ratio from Bengali families	E1

No	Beneficiary Target Group	Geographic Area/s of Delivery
EYS-30	Universal service for under 5 year olds	E1
EYS-31	Universal service for under 5 year olds	E14
EYS-32	Universal service for 2 - 5 year olds	E3
EYS-33	Universal service for under 5 year olds	E2
EYS-34	Universal service for 3 months to 5 year olds	E3
EYS-36	Universal service for under 5 year olds	E3, E14
EYS-39	0-10 year olds from Irish Travelling Group E3 17 families	E3
EYS-40	Universal service for 8 - 12 year olds but with a larger ratio from Somali families and those with special educational needs	E1

B. Overall summary of projects recommended for extension (29)

Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
EYS-01	Universal service for 3 months to 5 year olds but up to 8 years those with special educational needs	Borough wide	Green – 5 month rollover anticipated
EYS-02	Universal service for 2 year olds	E14	Green – 5 month rollover anticipated
EYS-04	Universal service for under 5 year olds but with a larger ratio from Bengali families	E2	Green – 5 month rollover anticipated
EYS-05	Universal service for 2 year olds	E3	Green – 5 month rollover anticipated
EYS-06	Universal service for 3 months to 5 year olds but up to 8 years those with special educational needs	E14	Green – 5 month rollover anticipated
EYS-07	Universal service for 2 year olds	E14	Green – 5 month rollover anticipated
EYS-08	Universal service for 2 year olds	E2	Green – 5 month rollover anticipated
EYS-09	Universal service for under 5 year olds but with a larger ratio from Bengali families	E1	Green – 5 month rollover anticipated
EYS-10	Universal mobile toy library service with stock of toys and play resources for under 5 year olds and their families	Borough wide	Green – 5 month rollover anticipated
EYS-12	Universal service for 2 - 5 year olds	E14	Green – 5 month rollover anticipated

EYS-13	Universal soft play service for under 5 year olds and their families	Borough wide	Green – 5 month rollover anticipated
EYS-14	Universal service for 2 - 5 year olds	E14	Green – 5 month rollover anticipated
EYS-15	Universal service for under 6 year olds but with a larger ratio from Bengali families	E1	Green – 5 month rollover anticipated
EYS-16	Infrastructure and administrative support	Borough wide	Green – 5 month rollover anticipated
EYS-18	Universal service for 2 - 5 year olds	E3	Amber – 3 month
EYS-20	Universal service for 2 - 5 year olds but with a larger ratio from Bengali families	E1	Amber – 3 month
EYS-21	Universal service for 2 - 5 year olds	E1	Green – 5 month rollover anticipated
EYS-22	Universal services for 2 year olds	E1	Green – 5 month rollover anticipated
EYS-24	Universal service for under 8 year olds but with a larger ratio from Bengali and Somali families	E1	Green – 5 month rollover anticipated
EYS-25	Universal service for 2 - 5 year olds	E1	Green – 5 month rollover anticipated
EYS-26	Universal services for 2 year olds	E14	Amber – 3 month
EYS-30	Universal service for under 5 year olds	E1	Green – 5 month rollover anticipated
EYS-31	Universal service for under 5 year olds	E14	Green – 5 month rollover anticipated
EYS-32	Universal service for 2 - 5 year olds	E3	Green – 5 month rollover anticipated
EYS-33	Universal service for under 5 year olds	E2	Green – 5 month rollover anticipated
EYS-34	Universal service for 3 months to 5 year olds	E3	Green – 5 month rollover anticipated
EYS-36	Universal service for under 5 year olds	E3, E14	Green – 5 month rollover anticipated

EYS-39	0-10 year olds from Irish Travelling Group E3 17 families	E3	Green – 5 month rollover anticipated
EYS-40	Universal service for 8 - 12 year olds but with a larger ratio from Somali families and those with special educational needs	E1	Green – 5 month rollover anticipated
<p>Commentary: Out of the initial 30 projects, most are performing well. Of the 29 recommended to receive extended funding, 4 are currently rated as amber, and therefore only recommended to receive a further 3 months funding at this time.</p>			

C. Projects *not recommended* for extended funding (0)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Key Considerations			
			Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
Commentary: There are no projects not recommended to receive extended MSG funding at this time.						

D. Projects that gave notice to terminate their Grant Agreement and are now closed

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
EYS-27	Universal service for 3 months to 5 year olds but with larger ratio from Bengali families	Shadwell	This project has closed due to inadequacy ratings by OFSTED as well as financial weaknesses. No further action required. £3,333 was made from a total grant allocation of £20,000.
<p>Commentary: No adverse impact has been identified due to this project closing.</p>			

Equality Assessment of MSG Roll-Over Funding Proposals 2015: Funding Stream

Study Support: Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015.

Section 1

Service Area	Commissioning and Health, ESCW
Service Manager	Karen Badgery, Children's Commissioning Manager, ESCW
Name and role of the officer/s completing the analysis	Stephanie Ford, Programme Manager, D&R. Karen Badgery, Children's Commissioning Manager, ESCW Rob Driver, Senior Strategy Performance and Policy Officer, GLP

<p>Priorities/Objectives <i>State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc);</i></p>	<p>The Study Support funding stream serves to fund organisations that provide services that meet the outcomes of Every Child Matters, Children & Young People’s Plan targets and Extended Day initiatives. Organisations are supported to provide the opportunity for children to enhance their learning through access to IT facilities and quality curriculum resources. Organisations are working towards maximising the impact of Study Support in raising achievement. Projects are using a flexible approach to engage students to increase their confidence and self-esteem.</p>
<p>Background</p>	<p>The previous Equalities Assessment identified the ethnic diversity of Tower Hamlets school age population and levels of child poverty (rates for 2009 show that 29,680 children in Tower Hamlets were living in poverty which represents 53 per cent of all children). Our high levels of child poverty are also evident in the high proportion of children entitled to Free School Meals (FSM) in 2011 at 57 per cent. In fact in 2010/11, Tower Hamlets had the highest proportion of pupils eligible for FSM at the end of Key Stage 4 in London (60%), compared to an inner London figure of 36%.</p> <p>The after school study support classes in the main provide additional support to pupils with English as an additional language, many of whom are pupils receiving free school meals.</p> <p>The gap between pupils eligible for free school meals and their peers at Key Stage 4 has seen improvement, reducing from 11 percentage points in 2008/09 to 9 percentage points in 2010/11. This gap compares favourably with both the national position and that of our statistical neighbours. This is 19 percentage points lower than the gap in England and the second lowest for an inner London local authority.</p>

Section 2

<p>Reasons for Change <i>In brief please explain the proposal and the reasons for this change (Summary)</i></p>	<p>This equality assessment refers only to those projects not recommended for extended funding (see detail in section 6).</p>
<p>Impact</p>	
<p>Funding Stream Assessment Outcome</p>	
<p>Total no of Projects</p>	<p>34</p>

funded	
Number of projects recommended for roll-over funding:	30
Number of projects not recommended for roll-over funding	2
Number of projects now closed – Grant Terminated	2

Impact Summary

Summarise any overall impact of the assessment on the various groups with protected characteristics

Decision



Red/Amber/Green

It is not expected that closure of the projects listed below (see section 6) will have an adverse equalities impact (based on the need established and equalities objectives identified within the initial equalities assessment undertaken for this theme). This is primarily due to the failure of projects to deliver, and also due to significant alternate provision available via the MSG programme. The MSG 2013-15 programme was characterised by lots of small projects, receiving small amounts of money – this has limited the equalities impact of project failure.

No adverse impact has been identified. The extended programme remains largely the same and any potential equalities impact is negligible. It is proposed that 3 out of the 33 projects do not receive further funding (one project included within the initial programme and EA declined the grant and as such has never had any impact). 2 of these projects offer a universal study support services (e.g. open to all potential services users), and one is targeted at Bengali students. None of the projects has delivered and no tangible benefit can be demonstrated to service users. Furthermore, there are other study support classes accessible within the borough.

Section 3

Equality Impact Assessment

Target Groups What impact will the proposal have on specific groups of service users or staff?	Impact ✓ - Positive ✗ - Adverse 0 = Neutral	Reason(s) <ul style="list-style-type: none"> • Add a narrative to justify your claims around impacts and, • Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0=Neutral	<p>The previous EA highlighted the correlation between children from BME backgrounds such as Bengali, Somali, Chinese and Vietnamese pupils being more likely to have English as a second language, and being predominantly eligible for Free School Meals. The provision of support under this theme was therefore targeted at narrowing the gap. The theme initially offered study support funding to 14 organisations targeting Bengali pupils, 4 Somali, 1 Chinese and Vietnamese. There were 20 organisations across the borough proposing to run a universal service for all groups including white young children.</p> <p>It is proposed that one organisation offering support to Bengali young people (SSS – 30) will not receive extended funding. It is not anticipated that this will have an adverse effect on service users given there is alternative support offered through the MSG programme targeted both a Bengali service users and providing universal provision. It is also noted that the project has failed to deliver.</p>
Disability	0=Neutral	<p>None of the projects within the programme, or those recommended to not receive extended funding specifically target children with disabilities. Monitoring data submitted has shown 1 disabled service user has accessed provision. However, none of the projects that are not recommended to receive extended funding have provided support to any service users, including disabled users. Therefore there is no adverse impact of these projects not receiving further funding on this group.</p>

Gender	0=Neutral	All the study support groups included within this theme are accessible to students of both genders. Therefore there is no adverse impact on gender grounds. There remains sufficient and accessible provision.
Gender Reassignment	0=Neutral	N/A
Sexual Orientation	0=Neutral	N/A
Religion or Belief	0=Neutral	N/A
Age	0=Neutral	N/A
Marriage and Civil Partnerships.	0=Neutral	N/A
Pregnancy and Maternity	0=Neutral	N/A
Other Socio-economic Carers	0=Neutral	The majority of pupils to benefit from the study support classes are pupils with English as an additional language and those receiving free school meals. Therefore there is no adverse impact on socio-economic grounds. There remains sufficient and accessible provision.

Section 4: Equality Impact Assessment Action Plan

Please list in the table below any adverse impact identified and, where appropriate, steps that could be taken to mitigate this impact.

If you consider it likely that your proposal will have an adverse impact on a particular group (s) and you cannot identify steps which would mitigate or reduce this impact, you will need to demonstrate that you have considered at least one alternative way of delivering the change which has less of an adverse impact.

Adverse impact	Please describe the actions that will be taken to mitigate this impact
N/A – No adverse impact has been identified.	

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

<p>Please explain how and when the actual equality impact of these changes will be reviewed and monitored.</p> <p>There has been no adverse impact identified.</p>
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Section 6 – Project Information**A. Overview of all projects funded 2013-20-15 (No.34)***(* indicates organisation was assess as not meeting the quality criteria)*

No	Beneficiary Target Group	Geographic Area/s of Delivery
SSS-01	GCSE support	E1
SSS-02	Young people up to 16 years of old	E1
SSS-03	Young people between 7-11 years old	E1
SSS-04	Young people between 5-16 years old	E1
SSS-05	Bangladeshi children aged 8-16 years	E1
SSS-06	Young people aged 8-15 years	E2
SSS-07	Young people aged 7-16 years	E1
SSS-08	Chinese and Vietnamese children	E14
SSS-09	Local young people	E14
SSS-10	Bangladeshi children aged 8-16 years	E1
SSS-11	Local young people	E1
SSS-12	Bangladeshi and Somali young people	E1
SSS-13	Children at Key stage 2 and 3	E1
SSS-14	Somali young people aged 11-17 years	E3
SSS-15	Young people working towards GCSE	E1
SSS-16	Local children at Key stage 1 and 2	E14
SSS-17	Children under 8 years old	E3
SSS-18	Young people aged 5-15	E2
SSS-19	Young people	E2
SSS-20	Young people aged 6-16	E2
SSS-21	Young people aged 11-16	E2
SSS-22	Bangladeshi and Somali young people	E14
SSS-23	Local young people	E1
SSS-24	Young people working towards GCSE	E2
SSS-25	Bangladeshi and Somali young people	E14
SSS-26	Somali young people	E14
SSS-27	Bangladeshi young people	E2
SSS-28	Bangladeshi and Somali young people	E1
SSS-29	Young people aged up to 17 years	E2

SSS-30	Bangladeshi young people	E1
SSS-32	Somali young people	E1
SSS-33	Young people aged 6-16	E14
SSS-34	Bangladeshi young people	E1
SSS-35	Bangladeshi and Somali young people	E2

B. Overall summary of projects recommended for extension (30)

Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
SSS-01	GCSE support	E1	Green – 5 month rollover anticipated
SSS-02	Young people up to 16 years of old	E1	Green – 5 month rollover anticipated
SSS-03	Young people between 7-11 years old	E1	Green – 5 month rollover anticipated
SSS-04	Young people between 5-16 years old	E1	Green – 5 month rollover anticipated
SSS-05	Bangladeshi children aged 8-16 years	E1	Green – 5 month rollover anticipated
SSS-06	Young people aged 8-15 years	E2	Green – 5 month rollover anticipated
SSS-07	Young people aged 7-16 years	E1	Green – 5 month rollover anticipated
SSS-08	Chinese and Vietnamese children	E14	Green – 5 month rollover anticipated
SSS-09	Local young people	E14	Green – 5 month rollover anticipated
SSS-10	Bangladeshi children aged 8-16 years	E1	Green – 5 month rollover anticipated
SSS-11	Local young people	E1	Green – 5 month rollover anticipated
SSS-12	Bangladeshi and Somali young people	E1	Green – 5 month rollover anticipated
SSS-13	Children at Key stage 2 and 3	E1	Green – 5 month rollover anticipated
SSS-14	Somali young people aged 11-17 years	E3	Amber – 3 months
SSS-15	Young people working towards GCSE	E1	Green – 5 month rollover anticipated
SSS-16	Local children at Key stage 1 and 2	E14	Green – 5 month rollover anticipated
SSS-17	Children under 8 years old	E3	Green – 5 month rollover anticipated
SSS-19	Young people	E2	Amber – 3 months
SSS-20	Young people aged 6-16	E2	Green – 5 month rollover anticipated

SSS-22	Bangladeshi and Somali young people	E14	Green – 5 month rollover anticipated
SSS-23	Local young people	E1	Green – 5 month rollover anticipated
SSS-24	Young people working towards GCSE	E2	Green – 5 month rollover anticipated
SSS-25	Bangladeshi and Somali young people	E14	Green – 5 month rollover anticipated
SSS-26	Somali young people	E14	Green – 5 month rollover anticipated
SSS-27	Bangladeshi young people	E2	Green – 5 month rollover anticipated
SSS-28	Bangladeshi and Somali young people	E1	Green – 5 month rollover anticipated
SSS-29	Young people aged up to 17 years	E2	Green – 5 month rollover anticipated
SSS-32	Somali young people	E1	Green – 5 month rollover anticipated
SSS-34	Bangladeshi young people	E1	Green – 5 month rollover anticipated
SSS-35	Bangladeshi and Somali young people	E2	Green – 5 month rollover anticipated

Commentary:

The extended programme is largely the same as the previous programme.

C. Projects **not recommended** for extended funding (2)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographic	Mitigation
SSS- 21	Young people aged 11-16	0 = Neutral	No Q2 and 3 monitoring reports have been received from the organisation. Officers have sent an email reminder. No response has been received.	E2	None necessary – there is no evidence that this project is delivering. Including; <ul style="list-style-type: none"> - Bijoy Youth Group - Da'watul Islam UK & Eire - Ensign Youth Group - Golden Moon Youth Project - London Somali Action Forum - SocietyLinks - The Rooted Forum (TRF)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographic	Mitigation
					Wapping Bangladeshi Association
SSS-30	Young people aged 11-16	0 = Neutral	The project does not have premises from which to operate. Therefore, the project has been suspended. A letter dated 9/8/14 was sent to Secretary of this organisation to elicit further information as to whether this has now been resolved. No response was received.	E2	None necessary - there are other support programmes that young people can access. Including; <ul style="list-style-type: none"> - Bijoy Youth Group - Da'watul Islam UK & Eire - Ensign Youth Group - Golden Moon Youth Project - London Somali Action Forum - SocietyLinks - The Rooted Forum (TRF)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographic	Mitigation
					- Wapping Bangladeshi Association

Commentary:

No adverse impact has been identified. Projects are not responding to requests for information therefore are not demonstrating a positive impact to service users. It is also very difficult to ascertain any organisational impact if the groups do not receive further funding. There are other study support sessions funded via MSG which are accessible to service users who may be affected by closure of this group, there is also mainstream support available.

D. Projects that gave notice to terminate their Grant Agreement and are now closed (2)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	
SSS-18	Young people aged 5-15	E2	<p>The project declined the funding and has therefore never delivered the service.</p> <p>There are other support services that young people can access within LAP 7, including;</p> <ul style="list-style-type: none"> - Associates of Community Trust (UK) - Baitul Mamur Academy - East End Community School
SSS-33	Young people aged 6-16	0 = Neutral	<p>No monitoring reports have been received for this project despite repeated requests by Officers. An unscheduled visit to the project to elicit further information. Officers found the premises closed during 2 unscheduled visits to the project.</p> <p>There is also significant local provision available within LAP 7;</p> <ul style="list-style-type: none"> - Associates of Commuty Trust - Baitul Mamur Acedemy - Colloden Bangladeshi Parents Association - Popla Bangladeshi Community Project - Teviot Bangladeshi Cultural Community Group - Wajidar Somali Community

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	
Commentary:			
No adverse impact identified			

Globetown Learning Community - LAP 2 (Closed)	Hermitage Mother Tongue and Study Support Centre - LAP 4 (Closed)	Women's Education and Health - LAP 7 (Closed)
Associates of Community Trust (UK)	Bijoy Youth Group	Associates of Community Trust (UK)
Baitul Mamur Academy	Da'watul Islam UK & Eire	Baitul Mamur Academy
East End Community School	Ensign Youth Club	Culloden Bangladeshi Parents Association
	Golden Moon Youth Project	Poplar Bangladeshi Community Project
	London Somali Action Forum	Teviot Bangladeshi Cultural Community Group
	SocietyLinks	Wadajir Somali Community
	The Rooted Forum (TRF)	
	Wapping Bangladesh Association	

- Associates of Community Trust (UK)
- Baitul Mamur Academy
- East End Community School

- Bijoy Youth Group
- Da'watul Islam UK & Eire
- Ensign Youth Group
- Golden Moon Youth Project
- London Somali Action Forum
- SocietyLinks
- The Rooted Forum (TRF)
- Wapping Bangladeshi Association

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Equality Assessment of MSG Roll-Over Funding Proposals 2015: Funding Stream

Youth and Connexions Services: Proposal to extend until 31st August 2015 (5 months) or discontinue Main Stream Grant (MSG) beyond 31st March 2015.


Section 1

Service Area	Integrated Youth & Community Services
Service Manager	Dinar Hossain
Name and role of the officer/s completing the analysis	Hasan Faruq Quality Assurance Manager

<p>Priorities/Objectives <i>State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc);</i></p>	<p>The programme theme is targeted at all 13-19 year olds (or up to 25 for young people with special educational needs);</p> <p>Key priorities;</p> <ul style="list-style-type: none"> • accredited learning opportunities to develop employability skills; • increase involvement young people in the design, delivery and evaluation of youth work leading to engagement; • involving young people in volunteering as part of making positive contribution to the society; and • help identify young people early and refer them to Youth and Community Services for additional support. <p>The MSG grants programme is primarily intended to help organisations offer exciting things to do and places to go for young people particularly those facing disadvantage including social and economic exclusion.</p> <p>This funding stream also prioritises activities that support Tower Hamlets voluntary and community organisations to provide quality youth provision. Priorities include: organisational and service development; specialist support services and; professional development training</p>
<p>Background</p>	<p>The previous equalities assessment identified the following need based on targets to improve the extent to which services are able to meet the needs of young people from a range of different backgrounds, including targets on: Gender, Age, Ethnicity and Disability.</p> <p>In particular, need was established with regard to;</p> <ul style="list-style-type: none"> • Girls and young woman’s participation is a priority and this has been an area supported by the MSG allocation through recommendations to fund projects targeted specifically at young women and girls. • Engaging White and Black Afro-Caribbean young people in certain parts of the borough and has agreed specific targets for each LAP such as the Somali Community and LGBT young people.

Section 2

<p>Reasons for Change <i>In brief please explain the proposal and the reasons</i></p>	<p>This equality assessment refers only to those projects not recommended for extended funding (see detail in section 6) and also those that have already terminated based on</p>
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<i>for this change (Summary)</i>	poor performance.
Impact	
Funding Stream Assessment Outcome	The assessment outcome resulted in roll over for 29 projects.
Total no of Projects funded	39 (section 6A)
Number of projects recommended for roll-over funding:	30 (section 6B)
Number of projects not recommended for roll-over funding	3 (section 6C - YCS23, YCS46 & YCS47)
Number of projects now closed – Grant Terminated	6 (section 6D - YCS10, YCS22, YCS25, YCS26, YCS38 & YCS45)
<p>Impact Summary</p> <p><i>Summarise any overall impact of the assessment on the various groups with protected characteristics</i></p> <div style="display: flex; align-items: center; margin-top: 10px;"> <div style="text-align: center; margin-right: 10px;"> <p>Decision</p>  <p>Green</p> </div> </div> <p>It is not expected that closure of the projects listed below (see section 6) will have an adverse equalities impact (based on the need established and equalities objectives identified within the initial equalities assessment undertaken for this theme). This is primarily due to the failure of projects to deliver, and also due to significant alternate provision available via the MSG programme and Youth Service universal offer. The MSG 2013-15 programmes was characterised by lots of small projects, receiving small amounts of money – this has limited the equalities impact of project failure. A number of projects were approved for funding which fell outside of the priorities and objectives of this funding stream. As such, closure of some and the decision to not award extended funding will have little impact on target users across the 9 protected characteristics as most of these programmes are being catered by mainstream youth service provision. Further, projects that have closed and not been recommended for receipt of roll over funding have not delivered agreed targets or have not been able to evidence that they have delivered. Therefore, there will be little impact on service users if these projects do not continue. There is significant crossover of provision, both via the MSG programme and mainstream funding that in most cases (projects targeting BME youth for e.g.) there is alternative options available for service users. Where applicable, service users will be signposted toward alternate provision. Given the relatively small amounts of funding considered, and also lack of information and monitoring information provided by these projects, it is difficult to ascertain the precise impact of failure to receive roll over funding to some organisations however service users will have alternative provisions available locally.</p>	

Section 3

Equality Impact Assessment

Target Groups	Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Reason(s) <ul style="list-style-type: none"> • Add a narrative to justify your claims around impacts and, • Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0 = Neutral	The previous EA highlighted the need to target BME communities, given low levels of engagement, attainment and high levels of youth crime and vulnerability. As such number of projects focused on BME communities in particular, Somali communities. YCS- 10 (XSE Anonymous Project) and YCS – 45 (Berner Youth Project) have been given notice of termination and are not recommended to receive roll over. Both were designed with a focus on BME communities. However, neither has delivered agreed targets and neither can demonstrate any tangible impact on service users. Also, service users are well served by other projects offering similar provision within both the borough and immediate locality such as Berner Youth Provision, Newark Youth & City Gateway. It is therefore understood that these projects not continuing will have an adverse impact on this characteristic.
Disability	0 = Neutral	YCS10 (XSE Anonymous Project) does have an SEN focus. However, as stated above – the project has not had significant impact. There are other projects in the area delivering similar projects (helping young people with SEN to achieve accredited learning outcomes), and significant mainstream provision such as Tower Project and Apasenth. It is therefore not thought that these projects not continuing will have an adverse impact on this characteristic.

Gender	0 = Neutral	<p>The initial programme funded 9 projects focused on young women based on evidence that girls and young women are less likely than young men to access mainstream provision. All of these projects are recommended to receive roll over funding. Therefore there is no adverse gender impact.</p> <p>However, it is proposed that YCS47 does not receive roll over funding because the initial score was less than 40 and with the revised assessment it still does not meet the specification. This project has a universal target, however the organisation running this project also delivers YCS13 – which is targeted at Somali girls. It is not thought there would be an adverse impact if YCS47 wasn't extended as part of the roll over as there is sufficient provision accessible for service users within this locality such YCS13, YCS24, YCS34 ,and YCS36.</p>
Gender Reassignment	0 = Neutral	There were no projects working with transgender young people and there remains significant universal provision within the remaining programme.
Sexual Orientation	0 = Neutral	Both projects within the existing programme, YCS05 and YCS40, which provide services targeted at young LGBTQ people are recommended to receive extended funding. Significant universal funding which remains targeted at LGBTQ young people remains within the programme.
Religion or Belief	0 = Neutral	There are no projects within the existing programme specifically targeting young people on the basis of their religions or beliefs; therefore the decision not to extend funding to certain projects has no impact on this characteristic. There remains significant universal provision within the remaining programme.
Age	0 = Neutral	The programme remains targeted at improving outcomes for young people (13-19 and up to 25 for those who have SEN).
Marriage and Civil Partnerships.	0 = Neutral	N/A
Pregnancy and Maternity	0 = Neutral	No applications were received and therefore there are no projects that specifically target teenage mothers.
Other Socio-economic Carers	0 = Neutral	N/A

Section 4: Equality Impact Assessment Action Plan

Please list in the table below any adverse impact identified and, where appropriate, steps that could be taken to mitigate this impact.

If you consider it likely that your proposal will have an adverse impact on a particular group (s) and you cannot identify steps which would mitigate or reduce this impact, you will need to demonstrate that you have considered at least one alternative way of delivering the change which has less of an adverse impact.

Adverse impact	Please describe the actions that will be taken to mitigate this impact
N/A – No adverse impact has been identified.	

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

<p>Please explain how and when the actual equality impact of these changes will be reviewed and monitored.</p> <p>N/A</p>

Section 6 – Project Information**A. Overview of all projects funded 2013-20-15 (40)**

No	Ref	Beneficiary Target Group	Geographic Area/s of Delivery
1	YCS-01	Expansion of youth services, delivery of accredited courses and volunteering opportunities. Targeted programme aimed at disadvantaged young people aged 13-19. e.g. those who are NEET, disabled young people, etc.	Borough wide
2	YCS-02	Youth sessions for girls and boys and disabled young people with the aim of achieving recorded and accredited learning outcomes, support with transition, support with working towards education and employment and prevention of youth offending and substance misuse.	Borough wide
3	YCS-03	Lunch-time and after school provision along with day trips during school holidays for young women with aim of achieving accredited learning outcomes, raising aspirations, developing life skills and building confidence.	Borough wide
4	YCS-04	Targeted programme aimed at vulnerable young women to reduce risk of vulnerability and engaging in risky behaviours. Delivered through achievement plans aimed at engagement in positive activities. Support provided by key professionals.	Borough wide
5	YCS-05	Targeted one to one counselling programme aimed at those young people experiencing difficulties with transition into adult life.	Borough wide
6	YCS-07	Peer project targeted at disaffected young people aged 13-19 who are either engaged in or at risk of engaging in anti-social behaviour, criminality and substance misuse.	Borough wide
7	YCS-08	Group activities, training and one to one support targeting those at risk of dropping out of school and engaging in risky behaviours - e.g. crime, substance misuse, gangs.	Borough wide
8	YCS-09	Volunteering, IAG and mentoring, training, holiday provision for those with SEN. Targeted at young people at risk of gang involvement, vulnerable young women/girls and young people with SEN.	Borough wide

9	YCS-10	Skills based training targeting young people with the highest levels of need including disabled young people those with a statement of SEN young people at risk of crime, self-harm, etc.	Borough wide
10	YCS-12	Community safety and health awareness training, one to one advice and guidance, education, sports and creative activities, youth integration exchanges, volunteering, and work experience opportunities.	Borough wide
11	YCS-13	Targeted at young Somali girls to support social and emotional wellbeing reduce social exclusion and isolation. Delivered through a range of activities including arts and crafts, workshops and mentioned sessions.	Borough wide
12	YCS-14	Weekly sessions along with events and outings aimed at achieving accredited outcomes, reducing social isolation and improving key outcomes.	Borough wide
13	YCS-15	One to one counselling sessions and access to youth provision which will deliver a range of accredited outcome opportunities.	Borough wide
14	YCS-16	Sports sessions and health workshops targeted at young people with SEN. Opportunities to achieve accredited learning outcomes.	Borough wide
15	YCS-17	Youth service delivering training, study support, residential and one to one support.	Borough wide
16	YCS-19	Provision of evening and weekend adventure activities including climbing, sailing canoeing, kayaking, mountain biking, etc along with day trips and residential and delivery of accredited learning opportunities.	Borough wide
17	YCS-20	Bangladeshi Girls and Young Women's Peer Education and Youth Work Project	Borough wide
18	YCS-22	Youth sessions, one to one support, volunteering opportunities. Targeted at most vulnerable young people to prevent engagement in risky behaviours. Delivery of accredited learning opportunities.	Borough wide
19	YCS-23	Promoting the Global Dimension in Education and Youth and Community work in the London Borough of Tower Hamlets.	Borough wide
20	YCS-24	Provision of youth and recreational activities, training and accredited learning opportunities and signposting to other activities.	Borough wide
21	YCS-25	Community cohesion and citizenship training programme delivered by volunteer peer workers across the borough's youth clubs. Accredited learning and volunteering opportunities.	Borough wide
22	YCS-26	Provision of positive activities and workshops for young people in Bromley by Bow area.	Borough wide

23	YCS-27	Evening and holiday youth club sessions, workshops and training, residential, fun days, and volunteering opportunities. Targeted at BME communities.	Borough wide
24	YCS-29	Project aimed at increasing knowledge and awareness of the increasing levels of cyber bullying and how to overcome associated challenges. Delivered through advice and practical sessions delivered to young people and parents/carers.	Borough wide
25	YCS-30	Delivery of accredited course that are labour industry recognised to support entry into employment.	Borough wide
26	YCS-32	Youth work sessions delivered through workshops, personal development, and access to ICT training aimed at developing active and responsible citizens and avoid engagement in risky behaviours.	Borough wide
27	YCS-34	Culturally appropriate activities including supports/fitness, arts, advice and information on health and well-being, outings and trips. Support for those who are at risk of gang involvement, social exclusion and other risky behaviours.	Borough wide
28	YCS-35	Youth service delivering training, study support, residential and one to one support.	Borough wide
29	YCS-36	Youth sessions offering sports, discussion forums, trips, workshops, volunteering opportunities. Targeted at Somali boys who are disadvantaged and excluded from mainstream provision.	Borough wide
30	YCS-37	Weekly youth sessions, education, volunteering and accredited learning opportunities aimed at tackling social exclusion and disadvantage.	Borough wide
31	YCS-38	Youth provision, boxing training and exercise and football activity. Training in sports leadership and youth work.	Borough wide
32	YCS-39	Youth sessions based on education and awareness raising of the environment and nature, etc.	Borough wide
33	YCS-40	Satellite surgery sessions, one to one support, youth work training aimed at LGBTQ young people. Promotion of learning and employment opportunities, health awareness, support for those affected by hate crime and those involved in risky behaviours.	Borough wide
34	YCS-41	Recorded and accredited training opportunities targeted at young people at risk of social exclusion including those involved in anti-social behaviour, substance misuse, girls and young women, those who are NEET.	Borough wide
35	YCS-43	Support with developing professional workforce skills and qualifications, interventions for those at risk of gang membership, crime, substance misuse and those who are socially excluded. Mentoring and volunteering opportunities.	Borough wide

36	YCS-45	Youth vacation project aimed at bringing young men together from different backgrounds delivered through group work, team building, orienteering, mountain climbing, etc.	Borough wide
37	YCS-46	Outreach service aimed at providing support and advice to those engaging in risky behaviours, rough sleepers.	Borough wide
38	YCS-47	Weekly youth club providing arts and crafts, workshops and mentoring leading to accredited outcomes.	Borough wide
39	YCS-48	The Kipper Project 'Skill Up' Service will help young people gain skills and qualifications to obtain employment by: Engaging in education and training that matches their interests and aspirations; Accessing training and work placement opportunities, Preparing for employment in a supportive and sympathetic environment and gaining the confidence and skills they need; Participating in employment related activities that encourage positive community engagement.	Borough wide

B. Overall summary of projects recommended for extension (30)

No	Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
1	YCS-01	Expansion of youth services, delivery of accredited courses and volunteering opportunities. Targeted programme aimed at disadvantaged young people aged 13-19. e.g. those who are NEET, disabled young people, etc.	Borough wide	Green – 5 month rollover anticipated
2	YCS-02	Youth sessions for girls and boys and disabled young people with the aim of achieving recorded and accredited learning outcomes, support with transition, support with working towards education and employment and prevention of youth offending and substance misuse.	Borough wide	Green – 5 month rollover anticipated
3	YCS-03	Lunch-time and after school provision along with day trips during school holidays for young women with aim of achieving accredited learning outcomes, raising aspirations, developing life skills and building confidence.	Borough wide	Green – 5 month rollover anticipated
4	YCS-04	Targeted programme aimed at vulnerable young women to reduce risk of vulnerability and engaging in risky behaviours. Delivered through achievement plans aimed at engagement in positive activities. Support provided by key professionals.	Borough wide	Green – 5 month rollover anticipated
5	YCS-05	Targeted one to one counselling programme aimed at those young people experiencing difficulties with transition into adult life.	Borough wide	Green – 5 month rollover anticipated
6	YCS-07	Peer project targeted at disaffected young people aged 13-19 who are either engaged in or at risk of engaging in anti-social behaviour, criminality and substance misuse.	Borough wide	Green – 5 month rollover anticipated

7	YCS-08	Group activities, training and one to one support targeting those at risk of dropping out of school and engaging in risky behaviours - e.g. crime, substance misuse, gangs.	Borough wide	Green – 5 month rollover anticipated
8	YCS-09	Volunteering, IAG and mentoring, training, holiday provision for those with SEN. Targeted at young people at risk of gang involvement, vulnerable young women/girls and young people with SEN.	Borough wide	Green – 5 month rollover anticipated
9	YCS-12	Community safety and health awareness training, one to one advice and guidance, education, sports and creative activities, youth integration exchanges, volunteering, and work experience opportunities.	Borough wide	Green – 5 month rollover anticipated
10	YCS-13	Weekly youth club providing arts and crafts, workshops and mentoring leading to accredited outcomes.	Borough wide	Green – 5 month rollover anticipated
11	YCS-14	Weekly sessions along with events and outings aimed at achieving accredited outcomes, reducing social isolation and improving key outcomes.	Borough wide	Green – 5 month rollover anticipated
12	YCS-15	One to one counselling sessions and access to youth provision which will deliver a range of accredited outcome opportunities.	Borough wide	Green – 5 month rollover anticipated
13	YCS-16	Sports sessions and health workshops targeted at young people with SEN. Opportunities to achieve accredited learning outcomes.	Borough wide	Green – 5 month rollover anticipated
14	YCS-17	Youth service delivering training, study support, residential and one to one support.	Borough wide	Green – 5 month rollover anticipated
15	YCS-19	Provision of evening and weekend adventure activities including climbing, sailing canoeing, kayaking, mountain biking, etc along with day trips and residential and delivery of accredited learning opportunities.	Borough wide	Green – 5 month rollover anticipated
16	YCS-20	Bangladeshi Girls and Young Women's Peer Education and Youth Work Project	Borough wide	Green – 5 month rollover anticipated
17	YCS-24	Provision of youth and recreational activities, training and accredited learning opportunities and signposting to other activities.	Borough wide	Green – 5 month rollover anticipated

18	YCS-27	Evening and holiday youth club sessions, workshops and training, residential, fun days, and volunteering opportunities. Targeted at BME communities.	Borough wide	Green – 5 month rollover anticipated
19	YCS-29	Project aimed at increasing knowledge and awareness of the increasing levels of cyber bullying and how to overcome associated challenges. Delivered through advice and practical sessions delivered to young people and parents/carers.	Borough wide	Amber – 3 month roll over
20	YCS-30	Delivery of accredited course that are labour industry recognised to support entry into employment.	Borough wide	Green – 5 month rollover anticipated
21	YCS-32	Youth work sessions delivered through workshops, personal development, and access to ICT training aimed at developing active and responsible citizens and avoid engagement in risky behaviours.	Borough wide	Green – 5 month rollover anticipated
22	YCS-34	Culturally appropriate activities including supports/fitness, arts, advice and information on health and well-being, outings and trips. Support for those who are at risk of gang involvement, social exclusion and other risky behaviours.	Borough wide	Amber – 3 month roll over
23	YCS-35	Youth service delivering training, study support, residential and one to one support.	Borough wide	Green – 5 month rollover anticipated
24	YCS-36	Youth sessions offering sports, discussion forums, trips, workshops, volunteering opportunities. Targeted at Somali boys who are disadvantaged and excluded from mainstream provision.	Borough wide	Green – 5 month rollover anticipated
25	YCS-37	Weekly youth sessions, education, volunteering and accredited learning opportunities aimed at tackling social exclusion and disadvantage.	Borough wide	Green – 5 month rollover anticipated
26	YCS-39	Youth sessions based on education and awareness raising of the environment and nature, etc.	Borough wide	Green – 5 month rollover anticipated
27	YCS-40	Satellite surgery sessions, one to one support, youth work training aimed at LGBTQ young people. Promotion of learning and employment opportunities, health awareness, support for those affected by hate crime and those involved in risky behaviours.	Borough wide	Green – 5 month rollover anticipated

28	YCS-41	Recorded and accredited training opportunities targeted at young people at risk of social exclusion including those involved in anti-social behaviour, substance misuse, girls and young women, those who are NEET.	Borough wide	Green – 5 month rollover anticipated
29	YCS-43	Support with developing professional workforce skills and qualifications, interventions for those at risk of gang membership, crime, substance misuse and those who are socially excluded. Mentoring and volunteering opportunities.	Borough wide	Green – 5 month rollover anticipated
30	YCS-48	The Kipper Project 'Skill Up' Service will help young people gain skills and qualifications to obtain employment by: Engaging in education and training that matches their interests and aspirations; Accessing training and work placement opportunities, Preparing for employment in a supportive and sympathetic environment and gaining the confidence and skills they need; Participating in employment related activities that encourage positive community engagement.	Borough wide	Green – 5 month rollover anticipated

Commentary:

30 of the original 40 funded projects have been recommended for further funding. Whilst this is more than a quarter, there remains a significant universal offer (targeting all young people within the borough), but also a number of projects targeted at groups with protected characteristics;

- 8 funded programmes (YSC02, YCS03, YCS04, YCS09, YCS14, YCS17, YCS35 and YCS37) are delivering activities specifically for girls and young woman and these will have a positive impact in raising aspirations, life skills and confidence levels.
- 2 funded programmes (YCS05 and YCS40) delivering outreach programmes and targeted one to one counselling sessions will support LGBT young people experiencing difficulties with transition into adult life.
- 2 funded programmes (YCS02, and YCS16) delivering activities for young people with Special Education Needs (SEN) will help participants to achieve accredited learning outcomes, and will provide support with transition and working towards Education, Employment and Training (EET).
- 21 funded programmes (YCS01, YCS02, YCS03, YCS04, YCS07, YCS08, YCS13, YCS14, YCS15, YCS16, YCS17, YCS24, YCS27, YCS28, YCS29, YCS32, YCS34, YCS35, YCS36, YCS39, YCS40 and YCS43) are targeted at young people from Black and Minority Ethnic backgrounds and 4 are (YCS13, YCS24, YCS34 ,and YCS36,) specifically working with Somali young people.

C. Projects **not recommended** for extended funding (4)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral	Performance	Geographic al	Mitigation
YCS-23	Promoting the Global Dimension in Education and Youth and Community work in the London Borough of Tower Hamlets.	0 = Neutral	Project did delivery to a number school assemblies, however unable measurement of impact.	Borough wide	There is no identified need for this type of project and there is access to this type of information provided via mainstream provision.
YCS-46	Outreach service aimed at providing support and advice to those engaging in risky behaviours, rough sleepers.	0 = Neutral	Project is meeting with rough sleepers, however cannot evidence engagement with theme primary target group (13-19 year olds) or impact (e.g. engagement following contact). The organisation has also not been able to evidence organisational capacity (e.g. staff qualifications, CRB checks, etc).	Borough wide	This project cannot evidence engagement with primary target group (13-19 year olds). There is no identified need for this project within primary target group
YCS-47	Weekly youth club providing arts and crafts, workshops and	0 = Neutral	Project cannot evidence engagement with primary	Borough wide.	Project is not responding to

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive × - Adverse 0 = Neutral	Performance	Geographic al	Mitigation
	mentoring leading to accredited outcomes.		target group (13-19 year olds). Participants tend to be younger children.		identified need for this theme.
Commentary: It is not thought that there will be an adverse impact on target service users for this theme if the above projects do not receive further funding.					

D. Projects that gave notice to terminate their Grant Agreement and are now closed (6)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
YCS-10	Skills based training targeting young people with the highest levels of need including disabled young people those with a statement of SEN young people at risk of crime, self-harm, etc.	0 = Neutral	Notice of grant termination issued due to noncompliance and failure to meet agreed targets.	Borough wide	None necessary – there is significant skills based training provision targeted at BME and SEN users within the locality provided via mainstream provision, and the MSG programme, for example, Berner Youth Provision, Newark Youth & City Gateway.
YCS-22	Youth sessions, one to one support, volunteering opportunities. Targeted at most vulnerable young people to prevent engagement in risky	0 = Neutral	MSG Grant terminated prior to 2014/15, failed to meet agreed targets.	Poplar	None necessary – various locally available mainstream support e.g. Phoenix Heights

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
	behaviours. Delivery of accredited learning opportunities.				
YCS-25	Community cohesion and citizenship training programme delivered by volunteer peer workers across the borough's youth clubs. Accredited learning and volunteering opportunities.	0 = Neutral	Notice of grant termination was issued due to noncompliance, failed to return monitoring reports and did not respond to requests for information.	Limehouse	None necessary – little evidence of delivery and other provision available in the locality.
YCS-26	Provision of positive activities and workshops for young people in Bromley by Bow area.	0 = Neutral	Notice of grant termination issued due to noncompliance, failed to meet agreed targets.	Borough wide	None necessary – little evidence of delivery and other provision available in the locality.
YCS-38	Youth provision, boxing training and exercise and football activity. Training in sports leadership and youth work.	0 = Neutral	Notice of grant termination issued due to noncompliance, failed to meet agreed targets.	Poplar	None necessary – little evidence of delivery and other provision available in the locality.

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
YCS-45	Youth vacation project aimed at bringing young men together from different backgrounds delivered through group work, team building, orienteering, mountain climbing, etc.	0 = Neutral	Project terminated due to failure to deliver. 3 inspections undertaken and no one at project site.	Borough wide	None necessary – little evidence of delivery and other provision available in the locality, for example, Berner Youth Provision, Newark Youth & City Gateway.
<p>Commentary:</p> <p>It is not thought that there will be an adverse impact on target users due to the above projects being terminated as similar provision will be available locally delivered directly by youth service.</p>					

Equality Assessment of MSG Roll-Over Funding Proposals 2015: Funding Stream


Community Language (CLS): Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015.

Section 1

Service Area	Culture, Learning and Leisure, CLC
Service Manager	Karen Badgery, Children's Commissioning Manager, Education, Social Care and Wellbeing
Name and role of the officer/s completing the analysis	Stephanie Ford, Programme Manager, D&R. Karen Badgery, Children's Commissioning Manager, ESCW Rob Driver, Senior Strategy Performance and Policy Officer, GLP
Priorities/Objectives <i>State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc);</i>	<ul style="list-style-type: none"> • To contribute to improved attainment levels of students who have English as an Additional Language (EAL) across the curriculum • To contribute to improved GCSE and A Level results in community languages • To support a reduction in antisocial behaviour and contribute to developing community cohesion
Background	The previous equalities analysis established the extent of child poverty within the borough and high degree of languages spoken. Both factors remain relevant. some 27,950 (49%) children in Tower Hamlets live in poverty. The Free School Meals (FSM) figures published in 2012 suggest that 47% of young people from Tower Hamlets are entitled to FSM, compared to an inner London average figure of 36%. Tower Hamlets is one of the most culturally and linguistically rich boroughs in the country with a diverse population. Out of nearly 58,000 of its total pupil population, 74% speak English as an Additional Language (EAL).

Section 2

Reasons for Change <i>In</i>	This equality assessment refers only to those projects not
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<i>brief please explain the proposal and the reasons for this change (Summary)</i>	recommended for extended funding (see detail in section 6).
Impact	
Funding Stream Assessment Outcome	
Total no of Projects funded	35
Number of projects recommended for roll-over funding:	31
Number of projects not recommended for roll-over funding	3
Number of projects now closed – Grant Terminated	1
<p>Impact Summary <i>Summarise any overall impact of the assessment on the various groups with protected characteristics</i></p> <p>Decision  Red/Amber/Green</p> <p>There are three projects within this theme that are not recommended to receive extended funding; CLS 29 Jeremiah Children Welfare Project Limited Mother Tongue Bengali, CLS 30 Baglay Kota Boli, and CLS 36 Isle of Dogs Bangladeshi Association Mother Tongue Class all of which provide Bengali Mother Tongue classes. There has been no evidence of delivery from either of these projects. There is also significant Bengali Mother Tongue projects remaining within the theme across the borough - 21 remain across the borough.</p>	

Section 3

Equality Impact Assessment

Target Groups What impact will the proposal have on specific groups of service users or staff?	Impact ✓ - Positive ✗ - Adverse 0 = Neutral	Reason(s) <ul style="list-style-type: none"> • Add a narrative to justify your claims around impacts and, • Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0 = Neutral	Three projects not recommended to receive further funding target the Bengali community; CLS 29, 30 and 36. However, extended funding would continue to support a broad spread of different ethnicities (and mother tongue languages) , with significant provision remaining targeted at the Bengali community.
Disability	0 = Neutral	The theme does not include projects specifically targeted toward children with Special Educational Needs.
Gender	0 = Neutral	The extended provision is accessible to pupils of all genders.
Gender Reassignment	0 = Neutral	All projects will be required to demonstrate that they are accessible and inclusive of people of different gender identities. There are no projects currently which were designed specifically for transgender people. The decision not to extend funding to certain groups will not impact this characteristic.
Sexual Orientation	0 = Neutral	All projects will be required to demonstrate that they will be accessible and inclusive of people of different sexual orientation. There are no projects currently which were designed specifically for lesbian, gay or bisexual people. The decision not to extend funding to certain groups will not impact this characteristic.
Religion or Belief	0 = Neutral	All projects will be required to demonstrate that they will be accessible and inclusive of people of different faiths. There are no projects currently which were designed specifically for particular faith communities.

		The decision not to extend funding to certain groups will not impact this characteristic.
Age	0 = Neutral	The funding is intended for the age range 5 to 16 and all ages are represented across the projects
Marriage and Civil Partnerships.	0 = Neutral	N/A
Pregnancy and Maternity	0 = Neutral	N/A
Other Socio-economic Carers	0 = Neutral	Young people with EAL (English as an Additional Language) and more likely to be eligible for Free School Meals than those with English as a first language. This funding stream therefore is of positive benefit to children from poor households. The decision not to extend funding to certain groups will not impact this characteristic.

Section 4: Equality Impact Assessment Action Plan

Please list in the table below any adverse impact identified and, where appropriate, steps that could be taken to mitigate this impact.

If you consider it likely that your proposal will have an adverse impact on a particular group (s) and you cannot identify steps which would mitigate or reduce this impact, you will need to demonstrate that you have considered at least one alternative way of delivering the change which has less of an adverse impact.

Adverse impact	Please describe the actions that will be taken to mitigate this impact
N/A – No adverse impact has been identified.	

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

<p>Please explain how and when the actual equality impact of these changes will be reviewed and monitored.</p> <p>There has been no adverse impact identified</p>

Section 6 – Project Information**A. Overview of all projects funded 2013-20-15 (No.35)**

No	Beneficiary Target Group	Geographic Area/s of Delivery
CLS-01	Somali and Bengali Young People.	Mile End
CLS-03	BME young people 6-11years	Stepney
CLS-04	BME young people 8-16 Years	Wapping & St Katherine – LAP 4
CLS-05	Bengali and Arabian young People	Bethnal Green South – LAP 2
CLS-06	Chinese young people	Lime House, Lap 7
CLS-07	BME Young People	St Dunstan's and Stepney
CLS-08	Bengali young people	Bethnal Green North
CLS-09	Somali young people	Mile End and Globe Town
CLS-10	BME Young People	Shadwell
CLS-11	Bengali young people	Shadwell, Lap 4
CLS-12	BME Young People	East India and Lansbury
CLS-13	Bengali young people	Spitalfields and Banglatown
CLS-14	BME Young People	Shadwell
CLS-15	Bengali young people	Bethnal Green North
CLS-16	BME Young People	Limehous
CLS-17	BME Young People	Mile End and Globe Town, Lap 1
CLS-18	Boundary Community School	Weavers
CLS-19	Lithuanian young people	Shadwell

CLS-20	Bengali Girls and Boys	Spitalfields and Banglatown
CLS-21	Somali and Afro-Caribbean young people	Bethnal Green North
CLS-22	East End Community School	Spitalfields and Banglatown
CLS-23	Chinese young people	Bethnal Green North
CLS-24	BME Young People	Blackwell and Cubitt Town
CLS-25	Bengali young people	East India and Lansbury
CLS-26	Bengali young people	East India and Lansbury
CLS-27	BME Young People	Whitechapel
CLS-28	BME Boys and Girls	Whitechapel
CLS-29	Bengali Young People	Blackwall and Cubitt Town
CLS-30	Bengali young people	Blackwall and Cubitt Town
CLS-32	Somali young people	East India and Lansbury
CLS-33	Bengali Girls and Boys	Bethnal Green South
CLS-34	Somali young people	Shadwell
CLS-35	Bengali Girls and Boys	Blackwall and Cubitt Town
CLS-36	Bengali young people	St Katherine and Wapping
CLS-37	Bengali Young women	East India and Lansbury

B. Overall summary of projects recommended for extension (31)

Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
CLS-01	Somali and Bengali Young People.	Mile End	Amber – 3 months
CLS-03	BME young people 6-11 years	Stepney	
CLS-04	BME young people 8-16 Years	Wapping & St Katherine – LAP 4	
CLS-05	Bengali and Arabian young People	Bethnal Green South – LAP 2	
CLS-06	Chinese young people	Lime House, Lap 7	
CLS-07	BME Young People	St Dunstan's and Stepney	
CLS-08	Bengali young people	Bethnal Green North	
CLS-09	Somali young people	Mile End and Globe Town	
CLS-10	BME Young People	Shadwell	
CLS-11	Bengali young people	Shadwell, Lap 4	
CLS-12	BME Young People	East India and Lansbury	
CLS-13	Bengali young people	Spitalfields and Banglatown	
CLS-14	BME Young People	Shadwell	
CLS-15	Bengali young people	Bethnal Green North	
CLS-16	BME Young People	Limehous	
CLS-17	BME Young People	Mile End and Globe Town, Lap 1	

CLS-18	Boundary Community School	Weavers	
CLS-19	Lithuanian young people	Shadwell	
CLS-20	Bengali Girls and Boys	Spitalfields and Banglatown	
CLS-21	Somali and Afro-Caribbean young people	Bethnal Green North	
CLS-22	East End Community School	Spitalfields and Banglatown	
CLS-23	Chinese young people	Bethnal Green North	
CLS-24	BME Young People	Blackwell and Cubitt Town	
CLS-25	Bengali young people	East India and Lansbury	
CLS-26	Bengali young people	East India and Lansbury	
CLS-27	BME Young People	Whitechapel	
CLS-28	BME Boys and Girls	Whitechapel	Amber – 3 months
CLS-32	Somali young people	East India and Lansbury	
CLS-33	Bengali Girls and Boys	Bethnal Green South	
CLS-34	Somali young people	Shadwell	
CLS-35	Bengali Girls and Boys	Blackwall and Cubitt Town	

Commentary:

Out of the initial 35 projects, most are performing well; 83% of projects are meeting the service outputs and outcomes as indicated. Of the 31 recommended to receive extended funding, 2 are currently rated as amber, and therefore only recommended to receive a further 3 months funding at this time

C. Projects **not recommended** for extended funding (3)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
CLS-29	Bengali Young People	0 = Neutral	No monitoring reports received from organisation. Unscheduled visit Sept 14 and found project closed due to sick leave.	Blackwall and Cubitt Town	None necessary - there are other community language projects across the borough.
CLS-30	Bengali young people	0 = Neutral	This project has not started due to service level agreement not being received.	Blackwall and Cubitt Town	None necessary – there are other mother tongue Bengali classes delivered throughout the borough.
CLS-36	Bengali young people	0 = Neutral	Organisation has no premises from which to deliver. No monitoring returns and no response to letters from the council	St Katherine and Wapping	None necessary - there are other Bengali mother tongue classes delivered through the MSG programme.

No	Beneficiary Target Group	Key Considerations		
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical
<p>Commentary: No adverse impact has been identified. Though all the projects are targeted at the Bengali community, there are a significant number of projects offering language services funded via MSG remaining within the borough.</p>				

D. Projects that gave notice to terminate their Grant Agreement and are now closed (1)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	
CLS-37	Bengali Young women	East India and Lansbury	There has been no demonstrable evidence of delivery. No monitoring returns have been forthcoming and during two unscheduled monitoring visits the premises were closed. There are community language projects available within the borough. According to companies house this organisation has been dissolved.
<p>Commentary: There is no adverse equalities impact of this project not receiving extended funding. There has been no evidence of delivery and there is other Bengali Mother Tongue classes available within the borough.</p>			

Equality Assessment of MSG Roll-Over Funding Proposals 2015: Funding Stream

Arts, Sports & Environmental Services (ASES): Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015.

Section 1

Service Area	Culture, Learning and Leisure, CLC
Service Manager	Karen Badgery, Children's Commissioning Manager, Education, Social Care and Wellbeing
Name and role of the officer/s completing the analysis	Stephanie Ford, Programme Manager, D&R. Karen Badgery, Children's Commissioning Manager, ESCW Rob Driver, Senior Strategy Performance and Policy Officer, GLP

<p>Priorities/Objectives <i>State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc);</i></p>	<p>There are 2 strands within this budget area:</p> <p>Arts and Events - Organisations have demonstrated outreach and community initiatives which have increased the usage of specialist arts facilities for young people and families as well as increased participation in celebratory events.</p> <p>Sports and Open Spaces - Organisations have demonstrated pathways to excellence in sports for young people and are working improve the capacity of local sports clubs. Some have shown that they have raised the level of physical activity amongst residents, particularly those who were inactive and have enhanced sporting opportunities for people with physical disabilities.</p>
<p>Background</p>	<p>The Equalities Assessment undertaken in 2012/13 identified the need to improve the access to, and availability of, good quality green, spaces, sports and play provision through its Local Development Framework, associated Development Planning Documents. The LDF has a substantial underlying evidence base which is available for public scrutiny.</p> <p>The ASES MSG funding allocations support projects and activities which contribute towards meeting these needs and which are also complementary to the Council’s strategic objectives.</p> <p>Particular consideration was been made to the applications that offer beneficial services or activities to those within the community who may otherwise find it difficult to access these. This can be for a variety of reasons including physical and perceptual barriers or economic constraint. Measures that break down barriers such as language, lack of confidence, generational or cultural differences are a key to encouraging social integration. The arts are particularly effective in transcending social categorisation and divisions whilst sports and play activities encourage active healthy lifestyles and access to nature is an essential element in ensuring personal well-being.</p> <p>Although there is overall borough data for sports participation this isn’t statistically significant at ward levels, so units of identified need in local areas are not available.</p>

Section 2

<p>Reasons for Change <i>In brief please explain the proposal and the reasons for this change (Summary)</i></p>	<p>This equality assessment refers only to those projects not recommended for extended funding (see detail in section 6).</p>
<p>Impact</p>	

Funding Stream Assessment Outcome	
Total no of Projects funded	51
Number of projects recommended for roll-over funding:	45
Number of projects not recommended for roll-over funding	4
Number of projects now closed – Grant Terminated	2

Impact Summary

Summarise any overall impact of the assessment on the various groups with protected characteristics

Decision



Red/Amber/Green

None of the projects that are identified to not receive extended funding are evidencing performance and impact for service users. Therefore it is difficult to assess as to whether there will be an impact if the projects do not receive extended funding. That said, given the attempts to contact and visit organisations, it is highly likely the projects are having very little benefit to service users and target groups.

More importantly, the initial programme provided a wide range of cross borough sporting, arts and cultural provision with both universal offering and targeted toward Bengali service users. There is also mainstream provision. Therefore it is not thought that there would be any adverse impact of not funding these projects to service users. It is difficult to ascertain as to whether there may be an organisational impact given the lack of contact with these groups.

Section 3

Equality Impact Assessment

Target Groups	Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Reason(s) <ul style="list-style-type: none"> • Add a narrative to justify your claims around impacts and, • Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0 = Neutral	Two projects (ASES – 43 and ASES 19) are not recommended to receive extended funding specifically target Bangladeshi young people. However, neither project has provided monitoring information therefore there is no evidence of delivery and positive impact to service users. As the majority of the programme is universal in target groups and service users, there is opportunity for Bengladeshi service users to access different programmes and we do not feel that there has been a ‘gap’ in service provision via these projects failure to deliver. Therefore there is no adverse impact for this group.
Disability	0 = Neutral	Across the span of approvals there are many projects that have a universal offer inclusive to people with disabilities. A number of projects within the extended funding programme have specific targets and offers for disabled users.
Gender	0 = Neutral	The majority of applicants and those being funded are for projects which are open to both genders. Five of the projects specifically targeting women in areas where they are under-represented and lacking confidence in participation. None of these projects are recommended to not receive extended funding. There remains a balance of funding across genders.
Gender Reassignment	0 = Neutral	All projects will be required to demonstrate that they will be accessible and inclusive of people of different gender identities. There were no projects which were designed specifically for transgender people.
Sexual Orientation	0 = Neutral	All projects will be required to demonstrate that they will be accessible and inclusive of people of different

		sexual orientation. There are no projects currently which were designed specifically for lesbian, gay or bisexual people.
Religion or Belief	0 = Neutral	All projects will be required to demonstrate that they will be accessible and inclusive of people of different faiths. There are no projects which were designed specifically for particular faith communities.
Age	0 = Neutral	One project targeted at young people and people over 50 (ASES 72) has been recommended to not receive extended funding. The initial target was 40 young people and 40 people over 50 participating in acting workshops and various events. As a proportion of the overall young people who could access the various cultural and sporting opportunities provided by the theme, this was very small. There was also significant proportion for adult men and women (although not much specific provision for over 50's). It must also be noted that the project failed to deliver any evidenced outcomes. Therefore there is no adverse impact of this project not receiving further funding.
Marriage and Civil Partnerships.	0 = Neutral	There are no projects which were specific designed to support this category. All the projects recommended for funding other than those specifically targeting children are available to people within marriage, civil partnerships and outside both institutions the service provision is universal and marital/ civil partnership status is not a barrier to participation. It is not thought that any of the projects recommended to not receive extended funding currently have a positive impact on characteristic.
Pregnancy and Maternity	0 = Neutral	There are no projects which are designed specifically for pregnant women or those with young babies. All the projects recommended for funding other than those specifically targeting children are available to women who are pregnant or on maternity leave.
Other Socio-economic Carers	0 = Neutral	N/A

Section 4: Equality Impact Assessment Action Plan

Please list in the table below any adverse impact identified and, where appropriate, steps that could be taken to mitigate this impact.

If you consider it likely that your proposal will have an adverse impact on a particular group (s) and you cannot identify steps which would mitigate or reduce this impact, you will need to demonstrate that you have considered at least one alternative way of delivering the change which has less of an adverse impact.

Adverse impact	Please describe the actions that will be taken to mitigate this impact
N/A – No adverse impact has been identified.	

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

<p>Please explain how and when the actual equality impact of these changes will be reviewed and monitored.</p> <p>There has been no adverse impact identified.</p>
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Section 6 – Project Information**A. Overview of all projects funded 2013-20-15 (No.31)***(* indicates organisation was assess as not meeting the quality criteria)*

No	Beneficiary Target Group	Geographic Area/s of Delivery
ASES-03	Young people, women and girls, people with disabilities	LAPS 1, 6, 7 & 8
ASES-05	Youth including NEETS	LAP 8
ASES-06	7 – 16 year olds plus adults Based LAP 8.	Based LAP 8 - Borough wide Coverage
ASES-07	Youth and adults Based LAP 2 Borough wide coverage	Based LAP 2 - Borough wide coverage
ASES-08	Youth and adults with hearing Problems Based LAP 3 borough wide coverage	Based LAP 3 - Borough wide coverage
ASES-11	Youth and adults	Based LAP 5 borough wide coverage
ASES-13	Children and Young People Lap 4 Shadwell	LAP 4 - Shadwell
ASES-14	Sports Clubs based in Tower Hamlets, coaches and prospective coaches working in the borough Borough-wide	Borough wide
ASES-15	Young People (8-19 years) & Women	LAPS 3 – St Dunstan's and Stepney Green

No	Beneficiary Target Group	Geographic Area/s of Delivery
ASES-16	Young People (8-19 years) & Women	LAPS 3, 5 and 6 (Stepney Green, Mulberry school, Whitechapel)
ASES-17	Youth and older people. Cross generational project	LAP 1 Borough wide coverage
ASES-18	Young People, Parents & Families	St. Katherine's and Wapping
ASES-19	18 to 50 years Bangladeshi	LAP 2 Borough wide coverage
ASES-20	Young people Bangladeshi	Based LAP 1 also covers LAP 2
ASES-21	Refugee and vulnerable migrants, both adult and youth	Based LAP 2 borough wide coverage
ASES-25	Children and Young People	LAPS 3,2,4,5 and 7
ASES-27	Women	Laps 1 - 8
ASES-31	Young People, Adults	Borough Wide (LAPS 1-8)
ASES-32	Young People, Disabled Young People	Borough Wide
ASES-33	Young and adult Bangladeshi	LAP 4
ASES-35	Young People (8-19 years)	LAP 3
ASES-36	Young People (8-13 years)	LAP 4 (St.Katherine's and Wapping)
ASES-37	Young People	Blackwall and Cubitt Town
ASES-38	Lower skilled adults	LAP 2 Stepney

No	Beneficiary Target Group	Geographic Area/s of Delivery
ASES-40	Visually impaired young people	
ASES-41	Young People from BAME & disadvantaged communities	Weavers
ASES-43	Young Bangladeshi	LAP 3
ASES-45	Girl's Active Play & Sports Project	LAP 2 & 3
ASES-46	Children and Young People	Lap 8 Blackwall and Cubitt Town
ASES-47	Adults and Young People	Borough wide
ASES-48	Young People (7-13 years) from BAME & disadvantaged communities	Bethnal Green
ASES-52	BAME Women (Bangladeshi and Somali)	East India and Lansbury
ASES-53	Young People (Under 12s and U14's) & Girls Specific sessions (a condition of grant)	Bethnal Green
ASES-55	Young People (Boys & Girls*) *Girls provision a condition of grant	Whitechapel
ASES-56	Adults and Young People	Shadwell / LAP 4
ASES-57	Young People	LAP 1 (Weavers)
ASES-58	Adult Men & Women	LAP 7 & 8
ASES-60	Adults and Young People (Boys & Girls*) *Girls provision a condition of grant	Laps 1, 2, 3, 5 & 7 (Borough wide)
ASES-63	Older People (50 plus years) Harkness House, Berner Estate,	LAP 3 & Whitechapel
ASES-64	Disabled Somali Women	Mile End and Globe Town

No	Beneficiary Target Group	Geographic Area/s of Delivery
ASES-65	Adults and Young People	Bow West
ASES-66	Women	LAPS 1 -8
ASES-67	Young and adult	LAP 4 Borough wide coverage
ASES-69	Young and adult. Bangladeshi and 25% non-Bangladeshi	LAP 2 Borough wide coverage
ASES-71	Young People	Shadwell
ASES-72	School age children and over 55's	LAP 2 with a borough wide coverage
ASES-74	School age children	LAP 1 with boroughwide coverage
ASES-75	Children and Young People and families	LAP 2 Spitalfields and Banglatown
ASES-76	Young and adult	LAP 6 Borough wide remit

B. Overall summary of projects recommended for extension (45)

Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
ASES-03	Young people, women and girls, people with disabilities	LAPS 1, 6, 7 & 8	
ASES-05	Youth including NEETS	LAP 8	
ASES-06	7 – 16 year olds plus adults Based LAP 8.	Based LAP 8 – Borough wide Coverage	
ASES-07	Youth and adults Based LAP 2 Borough wide coverage	Based LAP 2 - Borough wide coverage	
ASES-08	Youth and adults with hearing Problems Based LAP 3 borough wide coverage	Based LAP 3 - Borough wide coverage	
ASES-11	Youth and adults	Based LAP 5 borough wide coverage	
ASES-13	Children and Young People Lap 4 Shadwell	LAP 4 - Shadwell	
ASES-14	Sports Clubs based in Tower Hamlets, coaches and prospective coaches working in the borough Borough-wide	Borough wide	
ASES-15	Young People (8-19 years) & Women	LAPS 3 – St Dunstan’s and Stepney Green	
ASES-16	Young People (8-19 years) & Women	LAPS 3, 5 and 6 (Stepney Green, Mulberry school, Whitechapel)	
ASES-17	Youth and older people. Cross generational project	LAP 1 Borough wide coverage	

ASES-18	Young People, Parents & Families	St. Katherine's and Wapping	
ASES-20	Young people Bangladeshi	Based LAP 1 also covers LAP 2	
ASES-21	Refugee and vulnerable migrants, both adult and youth	Based LAP 2 borough wide coverage	
ASES-25	Children and Young People	LAPS 3,2,4,5 and 7	
ASES-27	Women	Laps 1 - 8	
ASES-31	Young People, Adults	Borough Wide (LAPS 1-8)	
ASES-32	Young People, Disabled Young People	Borough Wide	
ASES-33	Young and adult Bangladeshi	LAP 4	
ASES-35	Young People (8-19 years)	LAP 3	
ASES-36	Young People (8-13 years)	LAP 4 (St.Katherine's and Wapping)	
ASES-37	Young People	Blackwall and Cubitt Town	
ASES-38	Lower skilled adults	LAP 2 Stepney	
ASES-40	Visually impaired young people		Amber – 3 months
ASES-41	Young People from BAME & disadvantaged communities	Weavers	Amber – 3 months
ASES-45	Girl's Active Play & Sports Project	LAP 2 & 3	
ASES-46	Children and Young People	Lap 8 Blackwall and Cubitt Town	
ASES-48	Young People (7-13 years) from BAME & disadvantaged communities	Bethnal Green	
ASES-52	BAME Women (Bangladeshi and Somali)	East India and Lansbury	
ASES-53	Young People (Under 12s and U14's) & Girls Specific sessions (a condition of grant)	Bethnal Green	

ASES-55	Young People (Boys & Girls*) *Girls provision a condition of grant	Whitechapel	
ASES-56	Adults and Young People	Shadwell / LAP 4	
ASES-57	Young People	LAP 1 (Weavers)	
ASES-60	Adults and Young People (Boys & Girls*) *Girls provision a condition of grant	Laps 1, 2, 3, 5 & 7 (Borough wide)	
ASES-63	Older People (50 plus years) Harkness House, Berner Estate,	LAP 3 & Whitechapel	
ASES-64	Disabled Somali Women	Mile End and Globe Town	
ASES-65	Adults and Young People	Bow West	Amber – 3 months
ASES-66	Women	LAPS 1 -8	
ASES-67	Young and adult	LAP 4 Borough wide coverage	
ASES-69	Young and adult. Bangladeshi and 25% non- Bangladeshi	LAP 2 Borough wide coverage	
ASES-74	School age children	LAP 1 with boroughwide coverage	
ASES-75	Children and Young People and families	LAP 2 Spitalfields and Banglatown	
ASES-76	Young and adult	LAP 6 Borough wide remit	
Commentary:			

C. Projects **not recommended** for extended funding (4)

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
ASES-19	18 to 50 years Bangladeshi	0 = Neutral	No Q2 and 3 monitoring reports have been received from the organisation. Officers have sent an email reminder. No response has been received.	LAP 2 Borough wide coverage	None necessary – there is no evidence of delivery and there are other arts and events programmes targeted at the Bengali community funded by MSG within the borough (specific)
ASES-43	Young Bangladeshi	0 = Neutral	No monitoring reports have been received for this project. No payments have been released. Officers were unable to arrange a monitoring visit to elicit further information, as the project has no	LAP 3	None necessary – there is no evidence of delivery and there are other arts and events programmes targeted at young Bengali people

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
			fixed operating base. On 03/10/14 Officers wrote to the organisation (letter sent via email) requesting that it responded by 15/10/14. No response has been received.		funded by MSG within the borough (specific)
ASES-47	Adults and Young People	0 = Neutral	No Q2 and 3 monitoring reports have been received from the organisation. Officers have sent an email reminder. No response has been received.	Borough wide	None necessary – there is no evidence of delivery and there are sufficient sports programmes with universal access funded by MSG within the borough (specific)
ASES-72	School age children and over 55's	0 = Neutral	No monitoring reports have been received for this project. Officers	LAP 2 with a borough wide	None necessary – there

No	Beneficiary Target Group	Key Considerations			
		Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
			were unable to arrange a monitoring visit to elicit further information, as the project has no fixed operating base. On 03/10/14 Officers wrote to the organisation (letter sent via email) requesting that it responded by 15/10/14. No response has been received.	coverage	is no evidence of delivery and there are other arts and events programmes with universal access funded by MSG within the borough (specific)
<p>Commentary: Given none of the above projects are evidencing performance and impact for service users, it is difficult to assess as to whether there will be an impact if the projects do not receive extended funding. That said, given the attempts to contact and visit organisations it is highly likely the projects are having very little benefit to service users. More importantly, the initial programme provided a wide range of cross borough sporting, arts and cultural provision with both universal offering and targeted toward Bengali service users. There is also mainstream provision. Therefore it is not thought that there would be any adverse impact of not funding these projects to service users. It is difficult to ascertain as to whether there may be an organisational impact given the lack of contact with these groups.</p>					

D. Projects that gave notice to terminate their Grant Agreement and are now closed (2)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
ASES – 23	Whitehorse Adventure Playground – disabled service users.	LAP 1 & 2	Not included within initial EA. The organisation declined the grant offer of £40,000 over a 27-month period, as being too low to operate a viable project. No payment has been released for this project.
ASES-58	Adult Men & Women	LAP 7 & 8	<p>No monitoring reports have been received for this project despite repeated requests by Officers.</p> <p>2 unscheduled visits were made on 13/8 and 13/9 2014 to the organisation's project delivery address but Officers found the premises (Hind Community Centre) closed. Therefore, no contact could be established with this organisation.</p> <p>According to companies house this organisation has been dissolved.</p>

Commentary:

ASES- 23 declined funding and therefore was not considered within the scope of the initial EA and the impact of it not being undertaken is not being considered here.

ASES- 58 – there is no evidence of delivery of sports event or benefits to target users. Also, whilst there is no 'like for like' alternate provision – there is sufficient accessible sports provision available within the borough.

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Equality Assessment of MSG Roll-Over Funding Proposals 2015: Funding Stream


Lifelong Learning: Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015.

Section 1

Service Area	Culture, Learning and Leisure, CLC
Service Manager	Karen Badgery, Children's Commissioning Manager, Education, Social Care and Wellbeing
Name and role of the officer/s completing the analysis	Stephanie Ford, Programme Manager, D&R. Karen Badgery, Children's Commissioning Manager, ESCW Rob Driver, Senior Strategy Performance and Policy Officer, GLP
Priorities/Objectives <i>State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc);</i>	Priorities: <ul style="list-style-type: none"> • Capacity to engage local residents without formal qualifications • To develop skills and employability • To increase participation of vulnerable, underrepresented and hard to reach groups • Offer provision in the areas of greatest need • To increase residents' capacity to become employed, learning champions and or volunteers in their community
Background	<ul style="list-style-type: none"> • Low engagement of Men in ESOL in Tower Hamlets • Low levels of qualifications amongst adults (women, men and BME communities) • Low levels of literacy and numeracy amongst adults (women, men and BME communities) • Low engagement of older people in accessing learning opportunities (based on analysis of IS Learning participation from 2004 -2012)

Section 2

Reasons for Change <i>In brief please explain the proposal and the reasons for this change (Summary)</i>	This equality assessment refers only to those projects not recommended for extended funding (see detail in section 6).
---	--

Impact	
Funding Stream Assessment Outcome	
Total no of Projects funded	11
Number of projects recommended for roll-over funding:	10
Number of projects not recommended for roll-over funding	0
Number of projects now closed – Grant Terminated	1
<p>Impact Summary <i>Summarise any overall impact of the assessment on the various groups with protected characteristics</i></p> <div style="text-align: center;"> <p>Decision</p>  <p>Red/Amber/Green</p> </div> <p>The extended programme remains substantively the same. 1 project has now closed, the remaining are all performing well and meeting the service outputs and outcomes Organisations have demonstrated that they are able to deliver Lifelong Learning activities for older people as well as ESOL provision that lead to progression pathways. Most projects are working towards maximising opportunities to support self-directed learning for adults.</p> <p>One project LLS 18 - Olga Education and Training Project has already closed due to low level participation. No adverse impact due to this project closing has been identified. Despite targeting protected groups there is significant alternate provision provided via the MSG programme and mainstream provision.</p>	

Section 3

Equality Impact Assessment

Target Groups What impact will the proposal have on specific groups of service users or staff?	Impact ✓ - Positive ✗ - Adverse 0 = Neutral	Reason(s) <ul style="list-style-type: none"> • Add a narrative to justify your claims around impacts and, • Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0 = Neutral	<p>The previous EA highlighted the targeted approach of the study support programme in order to address low levels of qualifications amongst adults (women, men and BME communities) in Tower Hamlets, and overall low levels of literacy and numeracy amongst adults is also more prevalent in women and men from BME communities.</p> <p>The extended programme is still targeted toward BME communities, despite closure of a project (LLS-18) which was designed to target BME adults. Given the low participant take up and alternate provision within the borough no adverse impact has been identified.</p>
Disability	0 = Neutral	<p>The decision to extend funding does not impact service users within the characteristic. There is one project within the programme targeted at mental health service users (LLS16).</p>
Gender	0 = Neutral	<p>The projects due to close is not targeted at specific genders. There is appropriate universal provision remaining.</p>
Gender Reassignment	0 = Neutral	<p>All projects will be required to demonstrate that they will be accessible and inclusive of people of different gender identities. There are no projects currently which were designed specifically for transgender people.</p> <p>The decision not to extend funding to identified groups will not impact this characteristic.</p> <p>It should be noted that further monitoring data is required within this area to identify future need and impact of the current programme.</p>

Sexual Orientation	0 = Neutral	All projects will be required to demonstrate that they will be accessible and inclusive of people of different sexual orientation. There are no projects currently which were designed specifically for lesbian, gay or bisexual people. The decision not to extend funding to identified groups will not impact this characteristic.
Religion or Belief	0 = Neutral	All projects will be required to demonstrate that they will be accessible and inclusive of people of different faiths. There are no projects currently which were designed specifically for particular faith communities. The decision not to extend funding to identified groups will not impact this characteristic.
Age	0 = Neutral	There is a low level of engagement of older people in accessing learning opportunities. The decision not to extend certain groups will not impact this characteristic.
Marriage and Civil Partnerships.	0 = Neutral	N/A
Pregnancy and Maternity	0 = Neutral	N/A
Other Socio-economic Carers	0 = Neutral	N/A

Section 4: Equality Impact Assessment Action Plan

Please list in the table below any adverse impact identified and, where appropriate, steps that could be taken to mitigate this impact.

If you consider it likely that your proposal will have an adverse impact on a particular group (s) and you cannot identify steps which would mitigate or reduce this impact, you will need to demonstrate that you have considered at least one alternative way of delivering the change which has less of an adverse impact.

Adverse impact	Please describe the actions that will be taken to mitigate this impact
N/A – No adverse impact has been identified.	

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

<p>Please explain how and when the actual equality impact of these changes will be reviewed and monitored.</p> <p>No adverse impact has been identified.</p>
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Section 6 – Project Information**A. Overview of all projects funded 2013-20-15 (No.31)***(* indicates organisation was assess as not meeting the quality criteria)*

No	Beneficiary Target Group	Geographic Area/s of Delivery
LLS-03	Women from Somali/BME	Borough-wide
LLS-04	Bangladeshi women	Borough-wide
LLS-06	BME men	Borough-wide
LLS-08	BME adult learners	LAPS 7 and 8
LLS-09	BME Women	Borough-wide
LLS-10	Bangladeshi women	Borough-wide
LLS-11	Older people and young people	Borough-wide
LLS-12	BME adult learners	Stepney
LLS-16	Mental health service users	Borough-wide
LLS-17	BME adult learners	Borough wide
LLS-18	BME adult learners	Old Ford

B. Overall summary of projects recommended for extension (13)

Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
LLS-03	Women from Somali/BME	Borough-wide	
LLS-04	Bangladeshi women	Borough-wide	
LLS-06	BME men	Borough-wide	
LLS-08	BME adult learners	LAPS 7 and 8	
LLS-09	BME Women	Borough-wide	
LLS-10	Bangladeshi women	Borough-wide	
LLS-11	Older people and young people	Borough-wide	
LLS-12	BME adult learners	Stepney	
LLS-16	Mental health service users	Borough-wide	
LLS-17	BME adult learners	Borough wide	

Commentary:

The extended programme remains substantively the same. 1 project has now closed, the remaining are all performing well and meeting the service outputs and outcomes Organisations have demonstrated that they are able to deliver Lifelong Learning activities for older people as well as ESOL provision that lead to progression pathways. Most projects are working towards maximising opportunities to support self-directed learning for adults.

C. Projects **not recommended** for extended funding ()

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Key Considerations			
			Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Performance	Geographical	Mitigation
<p>Commentary:</p> <p>There are no projects not recommended to receive extended funding.</p>						

D. Projects that gave notice to terminate their Grant Agreement and are now closed

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
LLS-18	BME adult learners	Old Ford	The project closed on 31 March 2014 due to low take up of participants. Officers had been closely working with the organisation to try and promote its services more widely. However, the organisation was unable match the incentives such as travel expenses and refreshments offered by similar local groups.

Commentary:

No adverse impact has been identified. Despite targeting protected groups there is significant alternate provision provided via the MSG programme and mainstream provision.

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Equality Assessment of MSG Roll-Over Funding Proposals 2015 : Funding Stream**Section 1: Equality Assessment Summary****Community and Economic Engagement**

Assessment of the potential equality impact of: Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015 to the identified projects funded

Responsible Directorate: **Development & Renewal**

Service Manager: Everett Haughton

Prepared by: Robert Mee & Dyana Browne

Priorities/Objectives

The objective of this funding is to help to increase employability of local residents through accredited/non-accredited training, volunteering and employment support, tackling inequalities, social inclusion of marginalised sections of the community and meeting local needs.

This funding aims targets members of the community who have disproportionately low employment rates and so require more targeted intervention.

Funding Stream Assessment Outcome

	Above Quality Threshold	Below Quality Threshold	Total
Total no of Projects funded (2012-2015)	41	7 *	48*
Number of projects recommended for roll-over funding:	39	5	44
Number of projects not recommended for roll-over funding	0	0	0
Number of projects now closed	2	2	4

Impact Summary

Summarise any overall impact of the assessment on the various groups with protected characteristics

Of the original 48* projects originally funded, 44 are being recommended for extended funding.

There are no projects not awarded an extension of funding based on the application of the assessment criteria. Therefore the proposed recommendations do not adversely impact on any groups with protected characteristics

Decision



Green

*Includes one project originally classified as SWAS-16

Section 2: Identified Need

The main target groups are the 14,600 residents who are ILO-unemployed and 6,300 economically inactive people assumed to want a job, totalling 21,000 residents.

Analysis suggests that some key groups are more disadvantaged in the borough and subsequently are disproportionately represented in lower employment and higher unemployment statistics. These groups include:

- **Black (African)** – the ethnic group with the highest proportion of JSA claimants, where people of Somali origin are particularly significant
- **Young men** – over half of JSA claimants are young men
- **Women** – economic activity rates are much lower than for men
- **Other ethnic minority communities** - notably including the Bangladeshi community, which has the second highest percentage incidence of JSA claimants after Black (African) people:
- **People with health issues or a disability** - particularly mental health
- **Overlaps between these groups** – such as Bangladeshi women, who are significantly more likely to be economically inactive than other groups

Section 3: Equality Impact Assessment

Target Groups	Impact ✓ - Positive ✗ - Adverse 0 = Neutral	Reason(s)
Race	0 - Neutral	<i>Black (African)</i> – The service provision/funding for his ethnic group - the highest proportion of JSA claimants, where people of Somali origin are particularly significant - has not affected by the proposed recommendations. BAME members will be able to continue to access
Disability	0 - Neutral	The service provision/funding for people with a disability (e.g. visual impairment) has not affected by the proposed recommendations.
Gender	0 - Neutral	The service provision/funding for people of specific gender (e.g. women) - has not affected by the proposed recommendations.
Gender Reassignment	0 - Neutral	No related data is available as it has not been collected by previously MSG-funded organisations – however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Sexual Orientation	0 - Neutral	Whilst there is currently insufficient data to quantify the benefit to people of the LBGBT community. The proposed award, (which is a new contribution) and will benefit this sector of the community - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Religion or Belief	0 - Neutral	No data related to religion or belief is available - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Age	0 - Neutral	The recommendations do not impact on any of the projects that are specific to younger people (between the ages 16-25). Projects recommended or extended funding will continue to be accessible universally. In addition, other projects will also be open to younger people throughout the borough.
Marriage and Civil Partnerships.	0 - Neutral	No related data is available from MSG-funded organisations available - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Pregnancy and Maternity	0 - Neutral	The newly funded project providing services and train women who are pregnant or breast feeding as well as training – will not be adversely affected by the recommendations.
Other Socio-economic Carers	0 - Neutral	Not known

Impact Considerations – Beneficiary Groups

Summary:

The proposed recommendations does not result in any group having to cease or reduce their services, and therefore no adverse impact on the beneficiaries based on any protected characteristics.

Funding will therefore continue to provide a similar level of service based on age, gender, ethnicity, religion, sexuality, pregnancy, social dis-advantage and disability in terms of learning disability, people with visual and hearing disability.

The majority of projects tend to be borough-wide; however those targeting a particular group e.g. Somali men, Somali women, Bangladeshi women tend to operate for communities in specific areas.

Section 4: Equality Impact Assessment Action Plan

Table 4: Proposals for mitigating potential adverse impact

Adverse impact	Proposed actions to mitigate adverse impact
N/A	
<p>The equalities assessment indicates no change in service provision to either of the groups with protected characteristics as a result of the recommendations for extension of MSF funding, therefore there are no adverse impact have been identified.</p>	

In our view the following identified potential impact cannot be mitigated options, therefore alternative options have been considered as a means of progressing with the proposal.

Table 5: Alternative options where potential negative impact cannot be mitigated.

Adverse impact	Option/s	Estimated Costs
N/A		
<p>The equalities assessment indicates no change in service provision to either of the groups with protected characteristics, as a result of the recommendations for extension of MSF funding, therefore there are alternative to mitigating actions are not applicable.</p>		

Section 5 – Project Information

Overview of all projects funded 2012-2015 (No.48)

(Shaded indicates organisation assess as not meeting the quality criteria in original assessment)

No	Beneficiary Target Group	Geographic Area/s of Delivery	Evaluation	
			Original	Reassessed
CEE-01	Account3 Ltd	Borough-wide	89	
CEE-02	Limehouse Project	Borough-wide	87	
CEE-03	Tower Project	Borough-wide	87	
CEE-05	Somali Education and Cultural Project	LAPS 1 and 2 focus but open to all	84	
CEE-06	City Gateway Ensign Court, 28 Ensign Street, E1 8ND	Borough-wide	83	
CEE-07	Island Advice Centre	Borough-wide	83	
CEE-08	Women's Health and Family Services	Borough-wide	83	
CEE-09	Crisis	Tower Hamlets and surrounding neighbourhoods	81	
CEE-10	SSBA Community Trust (Heba Womens' Project)	Borough-wide	81	
CEE-11	Somali Integration Team	BG Sth, Bow East, Bromley by Bow, East India and Lansbury, Limehouse, Millwall, Spitalfields and Banglatown, St. Dunstan and Stepney Green,	78	
CEE-14	Osmani Trust	Borough-wide	77	
CEE-15	Wapping Bangladesh Association	Wapping	77	
CEE-16	SPLASH Play	Laps 7 and * (Blackwall and Limehouse)	76	
CEE-17	Common Ground East	Boroughwide	75	amber
CEE-18	The Rooted Forum	Shadwell ward	75	
CEE-19	Stitches in Time	Limehouse	73	
CEE-20	Graduate Furum / Careers London	LAP 3	73	
CEE-22	Employment First Community Interest Company		71	
CEE-24	The Arbour	Borough-wide	71	closed
CEE-25	Bangladesh Football Association (UK)	Borough-wide	70	
CEE-26	Jagonari Women's Educational Resource Centre	Borough-wide	69	
CEE-28	Boundary Community School	Borough-wide	68	

No	Beneficiary Target Group	Geographic Area/s of Delivery	Evaluation	
			Original	Reassessed
CEE-29	Wadajir Somali Community Centre	LAP7-East India and Lansbury, open to clients borough-wide	65	
CEE-30	Stifford TJRS TRA	Borough-wide	64	
CEE-32	The Royal London Society for the Blind (RLSB)	Borough-wide	64	
CEE-33	Toyhouse Libraries Association of Tower Hamlets	Borough-wide	64	
CEE-34	Da'watul Islam UK and Eire 56 Bigland Street, E1 2ND	Borough-wide	63	
CEE-35	Ocean Somali Community Association	Borough-wide	63	
CEE-36	Black Women's Health and Family Support	Borough-wide	62	
CEE-37	Alzheimer's Society Tower Hamlets	Borough-wide	61	
CEE-38	DeafPLUS Trinity Centre, Key Close, E1 4HG	Borough-wide	61	
CEE-39	BYM Women's Centre of Excellence	LAP 2 and 3	60	
CEE-41	Globe Bengali Mohila Shamity	LAP1	58	
CEE-42	St. Peters Bengali Association	Bethnal Green North & wide borough	57	
CEE-43	Golden Moon Youth project	LAP4-Shadwell	56	
CEE-44	Somali Parent and Children Play Association	LAPs 1, 2 and 3	51	
CEE-46	Newark Youth London	Borough-wide	48	
CEE-47	St Matthias Conservation Trust Ltd	Lansbury, East India, Blackwall and Limehouse, Millwall and Cubitt Town	48	
CEE-48	Newark Youth London	Borough-wide	47	
CEE-50	Rainbow Hamlets	Borough-wide	45	
CEE-51	SocietyLinks	LAP4-St Katherine's and Wapping, open to clients borough-wide	44	closed
CEE-54	Dorset Community Association	LAP1-Weavers	38 (52)	
CEE-55	Women's Education and Health Trust	Women in LAP 7 focus but open to all	38	closed
CEE-56	Wadajir Somali Community Centre	LAP7-East India and Lansbury, open to clients borough-wide	35 (41)	amber
CEE-57	Island Bengali Welfare Organisation	Shadwell ward	34	closed
CEE-58	Somali Action on Youth Crime	Lap 3	26 (63)	
CEE-63	Tower Hamlets Somali Organisations Network,	Borough-wide	0 (61)	
SWAS-16*	Emmott Close Senior Citizens Club	Ocean Estate	0 (46)	

No	Beneficiary Target Group	Geographic Area/s of Delivery	Evaluation	
			Original	Reassessed
<p>Commentary: *Additional project (SWAS-16) added to the final list of projects funded 2012-2015 Originally inserted in another category.</p> <p>The evaluation column shows the score for the original assessment, in brackets is the reassessed score based on the project's delivery over the past two years.</p> <p>Final column indicates proposed extension of funding to all organisations except those indicated as CLOSED.</p>				

2. Overall summary of projects **recommended for extension**

Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output (Extension Period)
<p>Commentary: See previous table, which has been adapted to show organisations recommended for funding in last column (GREEN & AMBER)</p>			

3. Projects **not recommended** for extended funding (#)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
<p>Commentary: There are no projects not recommended for funding extension</p>			

4. Projects that gave notice to terminate their Grant Agreement and are now **CLOSED**

Project Ref	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	comment
CEE-24 The Arbour	BME communities in TH - Bangladeshis - soft skills training & accredited training.	Borough-wide -	<i>Project has stopped delivery due to operational difficulties; no longer able to deliver CEE project.</i>
CEE-51 Society Links	Local residents - accelerate the employment in the hospitality sector.	LAP4-St Katherine's and Wapping, open to clients borough-wide	<i>Organisation successfully delivered their project by 31 March 2014.</i>
CEE-55 Women's Education and Health Trust	Women - health Care assistant's course (level 1&2) – 36 weeks for 20 women pa.	Women in LAP 7	<i>Company dissolved 30/4/13 as per Companies House website</i>
CEE-57 Island Bengali Welfare Organisation	(Primarily) 16-25 years old NEET people in Blackwall and Cubitt town, providing accredited training, capacity building, work placement and employment.	Shadwell ward	<i>Organisation does not wish to be considered for a 'rollover'</i>
<p>Commentary:</p>			

Equality Assessment of MSG Roll-Over Funding Proposals 2015 : Funding Stream**Section 1: Equality Assessment Summary****MSG Funding – Social Welfare Advice Services**

Assessment of the potential equality impact of: Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015 to projects based on a criteria agreed with DCLG Commissioners.

Responsible Directorate: Development & Renewal

Service Manager: Everett Haughton

Prepared by: Ali Ahmed & Dyana Browne

Priorities/Objectives

Priorities for this funding is aimed at supporting low income residents, to access free quality assured community legal and social welfare advice, at both a general and specialist level.

Funding Stream Assessment Outcome

A detailed breakdown of the length of funding recommended is set out in

	Above Line	Below Line	Total
Total no of Projects funded (2012-2015)	16	2	18
Number of projects recommended for roll-over funding:	16	2	18
Number of projects not recommended for roll-over funding	0	0	0
Number of projects now closed – Grant Terminated	0	0	0

Impact Summary

Summarise any overall impact of the assessment on the various groups with protected characteristics

The proposal recommends that 17 of the original projects receive extended funding for a period of 5 months and 1 project (assessed as amber) receive extended funding for an initial period of 3 months.

As a result the service provision will remain the same over the first 3 months, of the funding extension period, as has the potential to remain unchanged until the end of the full funding extension period.

Should the project granted funding for only 3 months not have the funding extended further the overall result would mean that the full service provision was maintained throughout the extension period.

This Equality Impact considers the impact to be neutral.

Decision



Green

Value of Recommended Extensions funding

£ 316,788.52

Section 2: Identified Need

Deprivation, and the particular combination of challenges that face the borough, are significant drivers of the demand for advice services.

Table 1 below provides a summary of annual need/demand, identified from the 2011/12 monitoring data from currently funded advice projects.

TABLE 1

Type of Provision	Beneficiary target group/Area	Est. Units of needs (based on past LBTH monitoring data 2011/12)	Est. Units of need per annum met by CGPB recommendations	Difference
Specialist Help Level (caseload numbers)	Borough wide	1,300	1050	-250
Specialist Debt Advice	Borough wide	New project	200	200
Total Specialist Advice (Estimated caseload numbers)		1,300	1,250	-50 (-4%)
Boroughwide General Help Level (caseload)	Borough wide	11,000	9,000	-2000 (-18%)
Locality based – General Help (caseload numbers)	Locality	16,690	14,395	-2295 (-14%)
Language based – General Help Provision: (Somali, Chinese, Other New Migrants & BSL)	Borough wide	3400	2905	-495 (-15%)
Total General Help Level (estimated caseload numbers)		31,090	26,300	-4,790 (-15%)

Section 3: Equality Impact Assessment

Target Groups	Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Reason(s) <ul style="list-style-type: none"> Add a narrative to justify your claims around impacts and, Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0 = Neutral	The service provision/funding will be unaffected by the proposals and therefore has no impact on beneficiaries with this protected characteristic. The profile of users, based on race is currently reflective of the local community with people of Bangladeshi descent being the highest users, followed closely by people of white British then Somali descent.
Disability	0 = Neutral	The proposed recommendation will have no impact on the current service provision to people with a disability. It is anticipated that Over 11% of clients using the general services have disability or health related condition.
Gender	0 = Neutral	The proposed recommendation will have no impact on the current service to people of a specific gender. Service uptake is highest by males. (60/40)
Gender Reassignment	0 = Neutral	No related data is available as it has not been collected by previously MSG-funded organisations – however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Sexual Orientation	0 = Neutral	Whilst there is currently insufficient data to quantify the benefit to people of the LBGBT community. The proposed award, (which is a new contribution) and will benefit this sector of the community - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Religion or Belief	0 = Neutral	No data related to religion or belief is available - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Age	0 = Neutral	The proposed recommendation will have no impact on the current service based on age. Indications are that the majority of the advice service client group continue to be those aged between 26 and 60 with approx. 10% over 60.
Marriage and Civil Partnerships.	0 = Neutral	Insufficient monitoring data available to draw any conclusion - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Pregnancy and Maternity	0 = Neutral	Insufficient monitoring data available to draw any conclusion - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Other Socio-economic Carers	0 = Neutral	The proposed recommendation will have no impact on the current service to people based on their socio-economic status. Low income households are the main users of advice services in the borough and the provision remains unchanged.

Section 4: Equality Impact Assessment Action Plan

The table below sets out potential disproportionate adverse effect (on a particular group), identified as a result of undertaking this Equality Impact assessment and proposes actions that can be taken to mitigate the impact.

At least one alternative way of delivering the change which will lessen any potential adverse impact, has been considered.

Table 4: Proposals for mitigating potential adverse impact

Adverse impact	Proposed actions to mitigate adverse impact
N/A	
The equalities assessment indicates no change in service provision to either of the groups with protected characteristics as a result of the recommendations for extension of MSF funding, therefore there are no adverse impact have been identified.	

In our view the following identified potential impact cannot be mitigated options, therefore alternative options have been considered as a means of progressing with the proposal.

Table 5: Alternative options where potential negative impact cannot be mitigated.

Adverse impact	Option/s	Estimated Costs
N/A		
The equalities assessment indicates no change in service provision to either of the groups with protected characteristics, as a result of the recommendations for extension of MSF funding, therefore there are alternative to mitigating actions are not applicable.		

Section 5: Future Review and Monitoring

The funding made available through the Main Stream Grant process is categorised as “discretionary” funding in that the Council has no statutory or legal obligation to make funding/grants available in this way. As a result there is no obligation on the Council to provide further funding to the current, projects or organisations that are subject to this assessment.

Extended funding under this programme period will be subject to monitoring and performance review process set out in the funding agreement.

Section 6 – Project Information

Overview of all projects funded 2012-15 (Nos. 18)

(Incorporates) - Overall summary of projects **recommended for extension** of funding

No	Beneficiary Target Group	Geographic Area/s of Delivery	Evaluation	
			Original	Re-evaluated
SWAS-01	Income Maximisation - vulnerable clients with a focus on claiming disability related benefits	Borough wide	98	GREEN
SWAS-02	Complex welfare law cases including benefits ,housing and immigration	Borough wide	91	GREEN
SWAS-03	Benefits ,debt and housing advice	Borough wide	89	GREEN
SWAS-04	Complex Debt and money management cases	Borough wide	79	GREEN
SWAS-05	Deaf and hearing impaired	Borough Wide – General/Specialist	61	GREEN
SWAS-07	Welfare benefits, debt and housing	Mile End and Bromley by Bow Wards (LAP 6) at 6 outreach	105	GREEN
SWAS-08	Benefits, debt and housing	Limehouse , East India and Lansbury,LAP 7 at 3 outreach	103	GREEN
SWAS-09	Benefits, debt, housing, consumer, immigration, family matters	(LAP 3and4) delivered via 5 outreach	91	GREEN
SWAS-10	Benefits, debt, housing, employment rights,	Weavers , Bethnal Green North , Mile End and Globe Town wards (LAP1)	88	GREEN
SWAS-11	Welfare benefits, debt, housing etc	Spitalfields and Banglatown and Bethnal Green South (LAP 2)	88	GREEN
SWAS-12	Benefits, debt, housing, consumer, immigration, employment	Bow East and Bow West (LAP 5)	86	GREEN
SWAS-13	Benefits, debt, housing, consumer, immigration, employment	Milwall , Blackwall and Cubitt Town (LAP 8)	86	GREEN
SWAS-14	Social Welfare Advice	Weavers	58	GREEN
SWAS-15	Social Welfare Advice		ineligible	AMBER
SWAS-16*	Older residents – information and social activities	Ocean Estate	ineligible	GREEN
SWAS-17	Outreach advice, benefit and debt sessions	LAP 1 and LAP 4	ineligible	GREEN

No	Beneficiary Target Group	Geographic Area/s of Delivery	Evaluation	
			Original	Re-evaluated
SWAS-18	Somali residents	Boroughwide with outreach sessions at Wadajir (E14), London Somali Action forum (E1) SIT (E2)	85	GREEN
SWAS-19	New residents including African, East European and other new migrants.	Borough wide	73	GREEN
SWAS-21	Chinese/Vietnamese residents	Borough wide	61	GREEN

Commentary

*SWAS-16 Application was ineligible for SWAS but was funded under CEE. Not scored originally. Reassessed and scored 46. See EEC funding stream.

Final column shows projects recommended for extension of funding by GREEN and AMBER shading

3. Projects not recommended for extended funding (0)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
	N/A		

Commentary:

There are no projects not recommended for extension of funding

4. Projects that gave notice to terminate their Grant Agreement and are now closed(0)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
	N/A		

Commentary:

There are no closed projects

Equality Assessment of MSG Roll-Over Funding Proposals 2015 : Funding Stream**Section 1: Equality Assessment Summary****MSG Funding – Third Sector Infrastructure Support**

Assessment of the potential equality impact of: Proposal to extend or discontinue Main Stream Grant (MSG) beyond 31st March 2015 to projects based on a criteria agreed with DCLG Commissioners.

Responsible Directorate: Development & Renewal

Service Manager: Everett Haughton

Prepared by: Robert Mee & Dyana Browne

Priorities/Objectives

To provide funding to Tower Hamlets based 'infrastructure' or infrastructure focussed organisations/projects in order that they support locally front-line organisations.

The aim is that as a result of this funding Tower Hamlets will develop a healthy voluntary and community sector with a proven record of delivery, fundraising and strong financial management skills.

Funding Stream Assessment Outcome

A detailed breakdown of the length of funding recommended is set out in Table # on page 3.

	Above Line	Below Line	Total
Total no of Projects funded (2012-2015)	5	1	6
Number of projects recommended for roll-over funding	4	1	5
Number of projects not recommended for roll-over funding	0	0	0
Number of projects now closed /Grant Terminated	1	0	1

Impact Summary

Summarise any overall impact of the assessment on the various groups with protected characteristics

This equality assessment evaluates the impact of the proposal - to extend funding to (5) of the currently funded projects for the duration of the extension period and one (1) of the organisations (assessed as amber) for an initially period of 3 months with the possibility of extending funding for the duration of the extension should the project performance meet the specified targets – as Green. Having no disproportionate or adverse effect on any group bearing protected characteristics.

Decision

 Red/Amber/Green

Organisations offering infrastructure support to other voluntary organisations or projects tend to focus on specialisms e.g. Assist organisations to gain a quality accreditation, capacity building, financial health checks, I.T infrastructure etc. The recommendation for extended funding will continue to benefit groups that support beneficiaries with the following protected characteristics: women, Somali, Bengali, BAME as well as provide a transport for a range of vulnerable people.

Value of Recommended Extensions

£000,000

Section 2: Identified Need

Through the Tower Hamlets Voluntary Community Sector Strategy a commitment has been made to provide infrastructure support to the third sector.

The Tower Hamlets community and voluntary sector are in receipt of grants of approx. £200,000 per year for the period April 2012 March 2015.

The purpose of this funding is to provide core organisational services that provide infrastructure support initiatives.

Taking this into account the total amount being directed into infrastructure support since the last funding round was increased by £284,000, this is more than double the amount of £130,000 awarded in the previous round of funding.

Other infrastructure service providers in the borough include the following:

Organisation	Project
The Women's Resource Centre (WRC)	A charity which supports women's organisations to be more effective and sustainable.
Lasa	A charity which offers knowledge, support and resources in technology and welfare rights advice to the third sector advice agencies.
LBTH Sports and physical activity team	Ensures that all residents have access to valued, good quality sport and physical activity experiences
The Council of Somali Organisations	Based in LBTH, this agency provides capacity building support to increase the operational effectiveness of Somali organisations.
Fossbox	Provides Free and Open Source Software (FOSS), Content Management Systems, online collaboration, social networking and FOSS IT training for local groups.
Greater London Volunteering	Provides free training on volunteer management topics, action learning sets – work-based problem solving in a supportive peer group of volunteer managers, a free health check tool for improving groups work with volunteers.

Section 3: Equality Impact Assessment

Target Groups	Impact ✓ - Positive ✗ - Adverse 0 = Neutra	Reason(s) <ul style="list-style-type: none"> Add a narrative to justify your claims around impacts and, Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	0 = Neutral	<p>Projects approved for extension of funding will continue to provide infrastructure support services to all sectors of the Community including, Black Asian and other minority ethnic organisations make up the highest percentage of projects that use infrastructure services.</p> <p>The provision targeted at the newly established Somali organisation is recommended for funding extension and will continue support this growing community.</p>
Disability	0 = Neutral	The proposed recommendations will have no impact on the ability of the service provision to organisations targeting people with a disability.
Gender	0 = Neutral	The proposed recommendation will have no impact on the current service to people of a specific gender.
Gender Reassignment	0 = Neutral	No related data is available as it has not been collected by previously MSG-funded organisations – however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Sexual Orientation	0 = Neutral	Whilst there is currently insufficient data to quantify the benefit to people of the LBGBT community. The proposed award, (which is a new contribution) and will benefit this sector of the community - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Religion or Belief	0 = Neutral	No data related to religion or belief is available - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Age	0 = Neutral	The proposed recommendation will have no impact on the on organisations based on age.
Marriage and Civil Partnerships.	0 = Neutral	Insufficient monitoring data available to draw any conclusion - however since the proposal has not resulted in a change or reduction of the services provided it is considered that there will be no impact on people with this protected characteristic.
Pregnancy and Maternity	0 = Neutral	The proposed recommendation will have no impact on the current service to people based on their socio-economic status. Low income households are the main users of advice services in the borough and the provision remains unchanged.

Section 4: Equality Impact Assessment Action Plan

The table below sets out potential disproportionate adverse effect (on a particular group), identified as a result of undertaking this Equality Impact assessment and proposes actions that can be taken to mitigate the impact.

At least one alternative way of delivering the change which will lessen any potential adverse impact, has been considered.

Table 4: Proposals for mitigating potential adverse impact

Adverse impact	Proposed actions to mitigate adverse impact
The equalities assessment indicates no change in service provision to either of the groups with protected characteristics as a result of the recommendations for extension of MSF funding, therefore there are no adverse impact have been identified.	

In our view the following identified potential impact cannot be mitigated options, therefore alternative options have been considered as a means of progressing with the proposal.

Table 5: Alternative options where potential negative impact cannot be mitigated.

Adverse impact	Option/s	Estimated Costs
The equalities assessment indicates no change in service provision to either of the groups with protected characteristics, as a result of the recommendations for extension of MSF funding, therefore there are alternative to mitigating actions are not applicable.		

If an adverse impact cannot be mitigated please describe an alternative option, its costs and the equality impact.

Section 5: Future Review and Monitoring

The funding made available through the Main Stream Grant process is categorised as “discretionary” funding in that the Council has no statutory or legal obligation to make funding/grants available in this way. As a result there is no obligation on the Council to provide further funding to the current, projects or organisations that are subject to this assessment.

Extended funding under this programme period will be subject to monitoring and performance review process set out in the funding agreement.

Section 6 – Project Information

Overview of all projects funded 2012-15 (No 6)

(View table 3 page 3 for) - Overall summary of projects **recommended for extension of funding**

Project Ref:	Beneficiary Target Group	Geographic Area/s of Delivery	Evaluation	
			Original	Re-evaluated
TSIS-02	Development project supporting 30 sports groups.	All projects serve the whole borough	77	
TSIS-05	Quality standards / development support and information to volunteer involving organisations.		73	
TSIS-06	Transports Infrastructure service to Third Sector Orgs		67	
TSIS-07	Development and networking of social welfare advice voluntary and community orgs NVQ4 level		60	
TSIS-08	Development support		58	
TSIS-14	Development support to Somali orgs		0	

3. Projects **not recommended** for extended funding (0)

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Anticipated Output/Users per annum
Commentary: There are no projects not recommended for extension of funding			

4. Projects **CLOSED/** gave notice to terminate their Grant Agreement

No	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Comment
TSIS-08 SSBA Community Trust	Development support /Health Checks	Boroughwide	Organisation has withdrawn from delivering the project.
Commentary:			

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MSG STATISTICS (Movements & Money) Including Rollover Cost

Description	Projects Approved			Projects By Value			Quarter 2 Performance Monitoring					Quarter 3 Performance Monitoring					Funding By Status - 27 Months				
	Directorate	No of Projects Considered	No of Projects Approved	0 to 5,000	5,001 to 30,000	30,001 plus	Green	Amber	Red	Below 40 / 0	Closed / Other	Green	Amber	Red	Below 40 / 0	Closed / Other	Green	Amber	Red	Below 40 / 0 Not Funded	Closed / Other
AHWB Older Peoples Lunch Club Services	AH&WB	40	33	0	22	11	11	7	2	11	1	13	8	6	4	2	426,000	191,000	145,480	102,700	42,000
CSF Children & Families Services	CS&F	34	22	3	13	6	15	3	3	1	0	17	3	2	0	0	428,500	87,500	10,000	0	0
Early Years Services	CS&F	40	30	0	17	13	22	5	0	2	1	25	4	0	0	1	995,370	144,418	0	0	20,000
Study Support Services	CS&F	35	34	13	21	0	26	5	1	0	2	28	2	2	0	2	181,600	7,250	12,500	0	6,500
CLC Youth & Connections Services	CS&F	48	39	2	34	3	24	7	1	4	3	28	2	1	2	6	537,500	36,000	13,500	15,000	65,000
Community Languages Services	CS&F	37	35	8	27	0	26	5	3	0	1	28	3	3	0	1	246,363	41,248	20,250	0	5,625
Arts, Sports & Environmemnt Services	CLC	76	51	3	41	7	38	7	2	2	2	42	3	4	0	2	772,678	68,000	44,000	0	50,000
Lifelong Learning Services	CLC	21	11	2	9	0	7	2	0	1	1	10	0	0	0	1	152,500	0	0	0	3,500
D&R Community & Economic Engagement	D&R	64	48	1	32	15	35	5	0	5	3	42	2	0	1	3	1,137,500	30,000	0	40,000	42,500
Social Welfare Advice Services - 23	D&R	6	5	0	1	4	5	0	0	0	0	5	0	0	0	0	677,000	0	0	0	0
Borough-wide generalistic & specialist advice		10	10	0	2	8	7	0	0	3	0	9	1	0	0	0	833,283	25,000	0	0	0
Locally-based generalist advice		6	3	0	0	3	3	0	0	0	0	3	0	0	0	0	169,500	0	0	0	0
Language-based advice																					
Third Sector Infrastructure Support	D&R	14	6	0	3	3	3	1	0	1	1	5	0	0	0	1	187,000	0	0	0	27,000
		431	327	32	222	73	222	47	12	30	15	255	28	18	7	19	6,744,794	630,416	245,730	157,700	262,125
Total																				8,040,765	

Note: SWAS 16 Moved from SWAS to CEE - £15,000 (Ragged Green)

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Financial Implication - Ranging 3v to 6 Month Rollover					
Period	Green	Amber	Red	Below 40/0	Closed
3 Month Cost	770,644	48,824	36,404	23,363	38,833
4 Month Cost	1,027,525	65,099	27,303	17,522	29,125
5 Month Cost	1,252,541	117,438	45,506	29,204	48,542
6 Month Cost	1,541,288	97,648	54,607	35,044	58,250

MSG Funding Stream		
Green	Amber	
21	0	Older Peoples Lunch Club Services
17	3	Children & Families Services
25	4	Early Years Services
28	2	Study Support Services
28	2	Youth & Connections Services
28	3	Community Languages Services
42	3	Arts, Sports & Environmemnt Services
10	0	Lifelong Learning Services
42	2	Community & Economic Engagement
5	0	Social Welfare Advice Services - 23
9	1	Borough-wide generalistic & specialist advice
3	0	Locally-based generalist advice
3	0	Language-based advice
5	0	Third Sector Infrastructure Support
263	20	Total

Funding Required to Support 5 month Rollover				
Green	Amber	Red	Below 40/0	Closed/Oth
78,889	21,222	26,941	19,019	7,778
79,352	9,722	1,852	0	0
184,328	16,046	0	0	3,704
33,630	806	2,315	0	1,204
99,537	4,000	2,500	2,778	12,037
45,623	4,583	3,750	0	1,042
143,089	7,556	8,148	0	9,259
28,241	0	0	0	648
213,645	3,403	0	7,407	7,870
125,879	0	0	0	0
154,312	3,125	0	0	0
31,389	0	0	0	0
34,630	0	0	0	5,000
1,252,541	70,463	45,506	29,204	48,542
Total to Finance		1,323,005		

Individual RAG Rating of Projects below 40 or 0 by Theme							
Theme	Green	Amber	Red	Green	Amber	Red	Closed
Older Peoples Lunch Club Services	4			4		2	1
Children & Families Services							
Early Years Services	1						
Study Support Services							
Youth & Connections Services	1			1	1		1
Community Languages Services							
Arts, Sports & Environmemnt Services	1					1	
Lifelong Learning Services	1						1
Community & Economic Engagement	4	1		1			1
Social Welfare Advice Services - 23							
Borough-wide generalistic & specialist advice	1	1					
Locally-based generalist advice							
Language-based advice							
Third Sector Infrastructure Support	1						
Total	14	2	0	6	1	3	4
	CFS 27 70		16				14
	EYS 39 73						

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